

ESTIMATED IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut By House District)

| House District | Facilities | Beds | Medicaid Patient Days | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Facility | Average Combined Loss Per Medicaid Patient Day |
|----------------|------------|-------|-----------------------|---------------------------|---------------------------------------|---|------------------------------------|--|
| 1 | 5 | 498 | 111,527 | 511,448 | 1,892,024 | \$ 2,403,472 | \$ 480,694 | \$ 21.55 |
| 2 | 6 | 792 | 142,012 | 667,520 | 2,468,307 | \$ 3,135,827 | \$ 522,638 | \$ 22.08 |
| 3 | 6 | 843 | 179,203 | 808,952 | 2,990,929 | \$ 3,799,881 | \$ 633,314 | \$ 21.20 |
| 4 | 4 | 419 | 84,327 | 369,605 | 1,367,894 | \$ 1,737,499 | \$ 434,375 | \$ 20.60 |
| 5 | 8 | 1,200 | 239,459 | 1,092,447 | 4,039,781 | \$ 5,132,228 | \$ 641,529 | \$ 21.43 |
| 6 | 10 | 1,094 | 226,046 | 1,027,267 | 3,798,559 | \$ 4,825,826 | \$ 482,583 | \$ 21.35 |
| 7 | 7 | 823 | 204,238 | 931,757 | 3,445,330 | \$ 4,377,087 | \$ 625,298 | \$ 21.43 |
| 8 | 2 | 240 | 72,050 | 315,219 | 1,166,117 | \$ 1,481,336 | \$ 740,668 | \$ 20.56 |
| 9 | 6 | 809 | 126,051 | 564,676 | 2,088,087 | \$ 2,652,763 | \$ 442,127 | \$ 21.05 |
| 10 | 9 | 815 | 199,932 | 895,350 | 3,313,165 | \$ 4,208,515 | \$ 467,613 | \$ 21.05 |
| 11 | 9 | 967 | 222,387 | 1,005,166 | 3,717,051 | \$ 4,722,217 | \$ 524,691 | \$ 21.23 |
| 12 | 6 | 668 | 158,497 | 699,460 | 2,585,102 | \$ 3,284,562 | \$ 547,427 | \$ 20.72 |
| 13 | 2 | 228 | 44,577 | 191,937 | 710,040 | \$ 901,977 | \$ 450,989 | \$ 20.23 |
| 14 | 2 | 283 | 76,449 | 333,737 | 1,235,330 | \$ 1,569,067 | \$ 784,534 | \$ 20.52 |
| 15 | 8 | 890 | 222,716 | 1,005,473 | 3,718,978 | \$ 4,724,451 | \$ 590,556 | \$ 21.21 |
| 16 | 13 | 1,852 | 384,204 | 1,809,521 | 6,696,459 | \$ 8,505,980 | \$ 654,306 | \$ 22.14 |
| 17 | 2 | 204 | 40,213 | 176,227 | 651,915 | \$ 828,142 | \$ 414,071 | \$ 20.59 |
| 18 | 4 | 473 | 87,150 | 410,767 | 1,520,167 | \$ 1,930,934 | \$ 482,734 | \$ 22.16 |
| 19 | 8 | 1,005 | 178,361 | 852,086 | 3,150,439 | \$ 4,002,525 | \$ 500,316 | \$ 22.44 |
| 20 | 7 | 840 | 180,296 | 837,205 | 3,095,979 | \$ 3,933,184 | \$ 561,883 | \$ 21.82 |
| 21 | 3 | 337 | 87,387 | 376,352 | 1,391,806 | \$ 1,768,158 | \$ 589,386 | \$ 20.23 |
| 22 | 5 | 694 | 137,783 | 634,273 | 2,350,191 | \$ 2,984,464 | \$ 596,893 | \$ 21.66 |
| 23 | 3 | 420 | 88,405 | 428,786 | 1,586,696 | \$ 2,015,482 | \$ 671,827 | \$ 22.80 |
| 24 | 8 | 1,192 | 232,238 | 1,046,760 | 3,876,239 | \$ 4,922,999 | \$ 615,375 | \$ 21.20 |
| 25 | 6 | 604 | 101,522 | 503,094 | 1,862,116 | \$ 2,365,210 | \$ 394,202 | \$ 23.30 |
| 26 | 8 | 983 | 177,829 | 830,014 | 3,068,642 | \$ 3,898,656 | \$ 487,332 | \$ 21.92 |
| 27 | 19 | 2,037 | 405,862 | 1,913,287 | 7,076,158 | \$ 8,989,445 | \$ 473,129 | \$ 22.15 |
| 28 | 2 | 359 | 48,398 | 221,043 | 820,435 | \$ 1,041,478 | \$ 520,739 | \$ 21.52 |
| 29 | 3 | 397 | 70,448 | 319,706 | 1,182,841 | \$ 1,502,547 | \$ 500,849 | \$ 21.33 |
| 30 | 7 | 907 | 178,695 | 850,849 | 3,147,704 | \$ 3,998,553 | \$ 571,222 | \$ 22.38 |
| 31 | 7 | 929 | 175,542 | 827,091 | 3,062,666 | \$ 3,889,757 | \$ 555,680 | \$ 22.16 |
| 32 | 3 | 396 | 69,239 | 340,325 | 1,259,226 | \$ 1,599,551 | \$ 533,184 | \$ 23.10 |
| 33 | 2 | 156 | 31,796 | 127,971 | 473,653 | \$ 601,624 | \$ 300,812 | \$ 18.92 |
| 34 | 3 | 338 | 63,027 | 277,844 | 1,027,425 | \$ 1,305,269 | \$ 435,090 | \$ 20.71 |
| 35 | 6 | 721 | 104,783 | 497,216 | 1,840,755 | \$ 2,337,971 | \$ 389,662 | \$ 22.31 |
| 36 | 10 | 1,119 | 204,596 | 988,337 | 3,655,551 | \$ 4,643,888 | \$ 464,389 | \$ 22.70 |
| 37 | 5 | 717 | 150,554 | 738,284 | 2,731,102 | \$ 3,469,386 | \$ 693,877 | \$ 23.04 |
| 38 | 4 | 480 | 95,941 | 463,143 | 1,713,794 | \$ 2,176,937 | \$ 544,234 | \$ 22.69 |
| 39 | 3 | 360 | 89,745 | 439,591 | 1,627,227 | \$ 2,066,818 | \$ 688,939 | \$ 23.03 |
| 40 | 2 | 540 | 118,204 | 536,551 | 1,985,268 | \$ 2,521,819 | \$ 1,260,910 | \$ 21.33 |

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|----------------|------------|-------|-----------------------|---------------------------|---------------------------------------|---|------------------------------------|--|
| 41 | 5 | 880 | 191,191 | 864,866 | 3,200,780 | \$ 4,065,646 | \$ 813,129 | \$ 21.26 |
| 42 | 6 | 831 | 130,945 | 650,137 | 2,404,657 | \$ 3,054,794 | \$ 509,132 | \$ 23.33 |
| 43 | 9 | 1,081 | 196,825 | 915,632 | 3,385,456 | \$ 4,301,088 | \$ 477,899 | \$ 21.85 |
| 44 | 7 | 840 | 160,613 | 734,008 | 2,715,442 | \$ 3,449,450 | \$ 492,779 | \$ 21.48 |
| 45 | 6 | 677 | 102,404 | 477,081 | 1,766,723 | \$ 2,243,804 | \$ 373,967 | \$ 21.91 |
| 46 | 7 | 882 | 174,228 | 783,118 | 2,896,566 | \$ 3,679,684 | \$ 525,669 | \$ 21.12 |
| 47 | 3 | 285 | 59,831 | 260,417 | 963,319 | \$ 1,223,736 | \$ 407,912 | \$ 20.45 |
| 48 | 11 | 1,324 | 241,267 | 1,162,401 | 4,301,320 | \$ 5,463,721 | \$ 496,702 | \$ 22.65 |
| 49 | 4 | 475 | 108,469 | 501,069 | 1,854,158 | \$ 2,355,227 | \$ 588,807 | \$ 21.71 |
| 50 | 10 | 1,267 | 302,660 | 1,426,664 | 5,276,190 | \$ 6,702,854 | \$ 670,285 | \$ 22.15 |
| 51 | 12 | 1,258 | 216,547 | 1,050,137 | 3,884,258 | \$ 4,934,395 | \$ 411,200 | \$ 22.79 |
| 52 | 7 | 910 | 196,431 | 951,054 | 3,517,052 | \$ 4,468,106 | \$ 638,301 | \$ 22.75 |
| 53 | 15 | 1,823 | 414,746 | 1,898,099 | 7,020,465 | \$ 8,918,564 | \$ 594,571 | \$ 21.50 |
| 54 | 6 | 674 | 116,585 | 558,706 | 2,066,021 | \$ 2,624,727 | \$ 437,455 | \$ 22.51 |
| 55 | 15 | 1,692 | 369,026 | 1,773,927 | 6,566,223 | \$ 8,340,150 | \$ 556,010 | \$ 22.60 |
| 56 | 4 | 480 | 94,300 | 425,337 | 1,572,431 | \$ 1,997,768 | \$ 499,442 | \$ 21.19 |
| 57 | 3 | 416 | 92,993 | 449,014 | 1,660,759 | \$ 2,109,773 | \$ 703,258 | \$ 22.69 |
| 58 | 4 | 540 | 122,604 | 566,425 | 2,095,970 | \$ 2,662,395 | \$ 665,599 | \$ 21.72 |
| 59 | 4 | 706 | 183,708 | 775,643 | 2,867,473 | \$ 3,643,116 | \$ 910,779 | \$ 19.83 |
| 60 | 5 | 702 | 127,260 | 643,418 | 2,379,063 | \$ 3,022,481 | \$ 604,496 | \$ 23.75 |
| 61 | 4 | 463 | 98,288 | 462,457 | 1,711,118 | \$ 2,173,575 | \$ 543,394 | \$ 22.11 |
| 62 | 3 | 420 | 96,615 | 427,098 | 1,580,004 | \$ 2,007,102 | \$ 669,034 | \$ 20.77 |
| 63 | 5 | 529 | 109,171 | 510,564 | 1,887,922 | \$ 2,398,486 | \$ 479,697 | \$ 21.97 |
| 64 | 8 | 1,085 | 206,687 | 956,548 | 3,539,087 | \$ 4,495,635 | \$ 561,954 | \$ 21.75 |
| 65 | 8 | 981 | 201,019 | 919,086 | 3,399,087 | \$ 4,318,173 | \$ 539,772 | \$ 21.48 |
| 66 | 5 | 568 | 120,125 | 553,850 | 2,047,926 | \$ 2,601,776 | \$ 520,355 | \$ 21.66 |
| 67 | 3 | 353 | 44,392 | 223,758 | 827,652 | \$ 1,051,410 | \$ 350,470 | \$ 23.68 |
| 68 | 7 | 824 | 133,095 | 614,044 | 2,271,813 | \$ 2,885,857 | \$ 412,265 | \$ 21.68 |
| 69 | 10 | 1,115 | 194,322 | 989,592 | 3,658,392 | \$ 4,647,984 | \$ 464,798 | \$ 23.92 |
| 70 | 9 | 893 | 139,898 | 701,582 | 2,595,896 | \$ 3,297,478 | \$ 366,386 | \$ 23.57 |
| 71 | 7 | 900 | 143,880 | 696,249 | 2,574,274 | \$ 3,270,523 | \$ 467,218 | \$ 22.73 |
| 72 | 4 | 435 | 62,091 | 314,798 | 1,163,561 | \$ 1,478,359 | \$ 369,590 | \$ 23.81 |
| 73 | 7 | 840 | 170,921 | 832,165 | 3,077,443 | \$ 3,909,608 | \$ 558,515 | \$ 22.87 |
| 74 | 5 | 664 | 88,026 | 410,477 | 1,517,620 | \$ 1,928,097 | \$ 385,619 | \$ 21.90 |
| 75 | 4 | 494 | 93,224 | 460,398 | 1,702,996 | \$ 2,163,394 | \$ 540,849 | \$ 23.21 |
| 76 | 7 | 667 | 122,696 | 613,299 | 2,286,785 | \$ 2,900,084 | \$ 414,298 | \$ 23.64 |
| 77 | 6 | 756 | 162,762 | 742,840 | 2,747,174 | \$ 3,490,014 | \$ 581,669 | \$ 21.44 |
| 78 | 5 | 558 | 125,405 | 598,281 | 2,212,509 | \$ 2,810,790 | \$ 562,158 | \$ 22.41 |
| 79 | 8 | 1,024 | 228,096 | 1,063,958 | 3,933,945 | \$ 4,997,903 | \$ 624,738 | \$ 21.91 |
| 80 | 3 | 449 | 81,448 | 394,156 | 1,458,382 | \$ 1,852,538 | \$ 617,513 | \$ 22.75 |

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|----------------|------------|---------------|-----------------------|---------------------------|---------------------------------------|---|------------------------------------|--|
| 81 | 7 | 749 | 133,277 | 624,094 | 2,308,371 | \$ 2,932,465 | \$ 418,924 | \$ 22.00 |
| 82 | 8 | 1,017 | 177,092 | 861,679 | 3,188,425 | \$ 4,050,104 | \$ 506,263 | \$ 22.87 |
| 83 | 3 | 300 | 37,341 | 189,964 | 702,217 | \$ 892,181 | \$ 297,394 | \$ 23.89 |
| 84 | 10 | 1,318 | 259,475 | 1,326,640 | 4,905,074 | \$ 6,231,714 | \$ 623,171 | \$ 24.02 |
| 85 | 2 | 180 | 37,554 | 173,916 | 643,219 | \$ 817,135 | \$ 408,568 | \$ 21.76 |
| 86 | 4 | 454 | 61,018 | 291,009 | 1,094,923 | \$ 1,385,932 | \$ 346,483 | \$ 22.71 |
| 87 | 10 | 1,219 | 194,711 | 936,797 | 3,490,020 | \$ 4,426,817 | \$ 442,682 | \$ 22.74 |
| 88 | 6 | 880 | 188,115 | 961,365 | 3,562,562 | \$ 4,523,927 | \$ 753,988 | \$ 24.05 |
| 89 | 7 | 774 | 157,648 | 801,664 | 2,966,149 | \$ 3,767,813 | \$ 538,259 | \$ 23.90 |
| 90 | 4 | 428 | 43,999 | 234,519 | 867,702 | \$ 1,102,221 | \$ 275,555 | \$ 25.05 |
| 91 | 6 | 661 | 110,655 | 563,387 | 2,083,499 | \$ 2,646,886 | \$ 441,148 | \$ 23.92 |
| 92 | 6 | 882 | 115,226 | 548,382 | 2,033,264 | \$ 2,581,646 | \$ 430,274 | \$ 22.41 |
| 93 | 1 | 181 | 35,369 | 182,183 | 675,207 | \$ 857,390 | \$ 857,390 | \$ 24.24 |
| 94 | 4 | 501 | 95,054 | 469,284 | 1,735,676 | \$ 2,204,960 | \$ 551,240 | \$ 23.20 |
| 95 | 3 | 325 | 54,507 | 268,531 | 993,466 | \$ 1,261,997 | \$ 420,666 | \$ 23.15 |
| 96 | 3 | 596 | 90,399 | 456,314 | 1,687,832 | \$ 2,144,146 | \$ 714,715 | \$ 23.72 |
| 97 | - | - | - | - | - | \$ - | \$ - | \$ - |
| 98 | 5 | 530 | 78,083 | 390,321 | 1,453,642 | \$ 1,843,963 | \$ 368,793 | \$ 23.62 |
| 99 | 4 | 579 | 106,667 | 508,599 | 1,882,356 | \$ 2,390,955 | \$ 597,739 | \$ 22.42 |
| 100 | 1 | 88 | 18,501 | 68,313 | 252,963 | \$ 321,276 | \$ 321,276 | \$ 17.37 |
| 101 | - | - | - | - | - | \$ - | \$ - | \$ - |
| 102 | 3 | 424 | 96,421 | 526,959 | 1,949,449 | \$ 2,476,408 | \$ 825,469 | \$ 25.68 |
| 103 | - | - | - | - | - | \$ - | \$ - | \$ - |
| 104 | 7 | 799 | 192,563 | 984,176 | 3,638,358 | \$ 4,622,534 | \$ 660,362 | \$ 24.01 |
| 105 | 1 | 120 | 20,207 | 104,992 | 388,476 | \$ 493,468 | \$ 493,468 | \$ 24.42 |
| 106 | 6 | 785 | 174,404 | 826,282 | 3,058,174 | \$ 3,884,456 | \$ 647,409 | \$ 22.27 |
| 107 | 8 | 1,464 | 334,905 | 1,598,162 | 5,912,916 | \$ 7,511,078 | \$ 938,885 | \$ 22.43 |
| 108 | 9 | 1,357 | 289,093 | 1,438,931 | 5,324,739 | \$ 6,763,670 | \$ 751,519 | \$ 23.40 |
| 109 | 2 | 582 | 139,903 | 745,423 | 2,783,409 | \$ 3,528,832 | \$ 1,764,416 | \$ 25.22 |
| 110 | 1 | 120 | 15,203 | 76,092 | 281,232 | \$ 357,324 | \$ 357,324 | \$ 23.50 |
| 111 | 2 | 545 | 138,037 | 579,262 | 2,142,348 | \$ 2,721,610 | \$ 1,360,805 | \$ 19.72 |
| 112 | - | - | - | - | - | \$ - | \$ - | \$ - |
| 113 | 2 | 240 | 48,800 | 261,038 | 965,566 | \$ 1,226,604 | \$ 613,302 | \$ 25.14 |
| 114 | 3 | 623 | 121,843 | 589,304 | 2,180,081 | \$ 2,769,385 | \$ 923,128 | \$ 22.73 |
| 115 | - | - | - | - | - | \$ - | \$ - | \$ - |
| 116 | 1 | 120 | 15,294 | 74,177 | 274,247 | \$ 348,424 | \$ 348,424 | \$ 22.78 |
| 117 | 5 | 525 | 85,268 | 448,774 | 1,659,854 | \$ 2,108,628 | \$ 421,726 | \$ 24.73 |
| 118 | 2 | 300 | 74,774 | 355,058 | 1,313,506 | \$ 1,668,564 | \$ 834,282 | \$ 22.31 |
| 119 | 1 | 64 | 15,524 | 67,399 | 250,166 | \$ 317,565 | \$ 317,565 | \$ 20.46 |
| 120 | 3 | 360 | 77,313 | 371,585 | 1,374,564 | \$ 1,746,149 | \$ 582,050 | \$ 22.59 |
| TOTAL | 644 | 80,480 | 15,870,726 | \$ 75,123,265 | \$ 278,002,712 | \$ 353,125,977 | \$ 548,332 | \$ 22.25 |