

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name  | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 1              | BAY BREEZE NURSING AND RETIREMENT CENTER                 | 120  | 19,711                | 48.3018%             | \$ 88,617                 | \$ 327,902                            | \$ 416,519                              | \$ 21.13                                       |
| 1              | CENTURY CARE CENTER                                      | 88   | 20,126                | 73.9057%             | \$ 93,208                 | \$ 345,042                            | \$ 438,250                              | \$ 21.78                                       |
| 1              | HERITAGE HEALTHCARE OF SANTA ROSA, LLC                   | 120  | 28,063                | 66.8612%             | \$ 126,076                | \$ 466,729                            | \$ 592,805                              | \$ 21.12                                       |
| 1              | SANDY RIDGE CARE CENTER                                  | 60   | 16,960                | 79.6095%             | \$ 81,952                 | \$ 302,794                            | \$ 384,746                              | \$ 22.69                                       |
| 1              | SANTA ROSA HEALTH & REHABILITATION CENTER                | 110  | 26,667                | 74.6034%             | \$ 121,595                | \$ 449,557                            | \$ 571,152                              | \$ 21.42                                       |
| 2              | BAPTIST MANOR  | 170  | 32,996                | 54.4839%             | \$ 147,736                | \$ 546,388                            | \$ 694,124                              | \$ 21.04                                       |
| 2              | HEALTH CENTER OF PENSACOLA, THE                          | 180  | 35,403                | 56.1917%             | \$ 158,327                | \$ 584,897                            | \$ 743,224                              | \$ 20.99                                       |
| 2              | LIFE CARE CENTER OF PENSACOLA                            | 120  | 8,972                 | 45.2606%             | \$ 42,686                 | \$ 157,813                            | \$ 200,499                              | \$ 22.35                                       |
| 2              | SPECIALTY CENTER OF PENSACOLA                            | 120  | 24,560                | 57.9109%             | \$ 111,476                | \$ 412,731                            | \$ 524,207                              | \$ 21.34                                       |
| 2              | UNIVERSITY HILLS HEALTH AND REHABILITATION               | 120  | 27,053                | 66.0909%             | \$ 125,558                | \$ 464,234                            | \$ 589,792                              | \$ 21.80                                       |
| 2              | WILLOWBROOKE COURT AT AZALEA TRACE                       | 82   | 13,028                | 39.9130%             | \$ 81,737                 | \$ 302,244                            | \$ 383,981                              | \$ 29.47                                       |
| 3              | BAYSIDE MANOR  | 120  | 28,467                | 66.5459%             | \$ 119,649                | \$ 442,033                            | \$ 561,682                              | \$ 19.73                                       |
| 3              | CONSULATE HEALTH CARE OF PENSACOLA                       | 120  | 23,352                | 56.7430%             | \$ 108,193                | \$ 399,740                            | \$ 507,933                              | \$ 21.75                                       |
| 3              | HAVEN OF OUR LADY OF PEACE                               | 120  | 13,973                | 32.9296%             | \$ 66,280                 | \$ 245,036                            | \$ 311,316                              | \$ 22.28                                       |
| 3              | PENSACOLA HEALTH CARE FACILITY                           | 118  | 29,759                | 75.7207%             | \$ 142,493                | \$ 527,298                            | \$ 669,791                              | \$ 22.51                                       |
| 3              | ROSEWOOD MANOR   | 155  | 42,816                | 78.3688%             | \$ 176,106                | \$ 650,711                            | \$ 826,817                              | \$ 19.31                                       |
| 3              | SOUTHERN OAKS REHABILITATION AND NURSING CENTER          | 210  | 40,836                | 79.5032%             | \$ 196,231                | \$ 726,111                            | \$ 922,342                              | \$ 22.59                                       |
| 4              | DESTIN HEALTHCARE AND REHABILITATION CENTER              | 119  | 25,233                | 63.3581%             | \$ 114,716                | \$ 424,421                            | \$ 539,137                              | \$ 21.37                                       |
| 4              | EMERALD COAST CENTER                                     | 120  | 28,262                | 72.4444%             | \$ 117,124                | \$ 433,406                            | \$ 550,530                              | \$ 19.48                                       |
| 4              | PARTHENON HEALTHCARE OF FORT WALTON                      | 120  | 20,470                | 61.2141%             | \$ 90,946                 | \$ 336,380                            | \$ 427,326                              | \$ 20.88                                       |
| 4              | WESTWOOD HEALTH CARE CENTER                              | 60   | 10,362                | 50.1500%             | \$ 46,819                 | \$ 173,687                            | \$ 220,506                              | \$ 21.28                                       |
| 5              | BONIFAY NURSING AND REHAB CENTER                         | 180  | 44,251                | 73.3847%             | \$ 179,390                | \$ 663,064                            | \$ 842,454                              | \$ 19.04                                       |
| 5              | CHAUTAUQUA REHABILITATION AND NURSING CENTER             | 180  | 24,689                | 65.6570%             | \$ 123,211                | \$ 455,544                            | \$ 578,755                              | \$ 23.44                                       |
| 5              | MANOR AT BLUE WATER BAY, THE                             | 120  | 20,332                | 49.5286%             | \$ 93,387                 | \$ 345,474                            | \$ 438,861                              | \$ 21.58                                       |
| 5              | NORTH FLORIDA REHABILITATION AND NURSING CENTER          | 180  | 32,779                | 77.4295%             | \$ 163,479                | \$ 604,651                            | \$ 768,130                              | \$ 23.43                                       |
| 5              | PARTHENON HEALTHCARE OF CRESTVIEW                        | 180  | 31,578                | 70.3751%             | \$ 129,365                | \$ 478,524                            | \$ 607,889                              | \$ 19.25                                       |
| 5              | SHOAL CREEK REHABILITATION CENTER                        | 120  | 27,920                | 66.4414%             | \$ 114,573                | \$ 423,204                            | \$ 537,777                              | \$ 19.26                                       |
| 5              | SILVERCREST MANOR  | 60   | 13,792                | 65.9904%             | \$ 61,053                 | \$ 225,631                            | \$ 286,684                              | \$ 20.79                                       |
| 5              | WASHINGTON REHABILITATION AND NURSING CENTER             | 180  | 44,118                | 83.9479%             | \$ 227,989                | \$ 843,689                            | \$ 1,071,678                            | \$ 24.29                                       |
| 6              | BAY CENTER   | 160  | 35,772                | 76.7162%             | \$ 154,024                | \$ 569,532                            | \$ 723,556                              | \$ 20.23                                       |
| 6              | BAY ST JOSEPH CARE & REHABILITATION CENTER               | 120  | 29,514                | 79.0222%             | \$ 119,997                | \$ 444,315                            | \$ 564,312                              | \$ 19.12                                       |
| 6              | CLIFFORD CHESTER SIMS STATE VETERANS NURSING HOME        | 120  | 13,591                | 34.0934%             | \$ 65,788                 | \$ 243,177                            | \$ 308,965                              | \$ 22.73                                       |
| 6              | COMMUNITY HEALTH AND REHABILITATION CENTER               | 120  | 20,162                | 47.6993%             | \$ 105,547                | \$ 390,361                            | \$ 495,908                              | \$ 24.60                                       |
| 6              | EMERALD SHORES HEALTH AND REHABILITATION                 | 77   | 15,815                | 60.6264%             | \$ 77,644                 | \$ 287,286                            | \$ 364,930                              | \$ 23.07                                       |
| 6              | GLENCOVE NURSING PAVILION                                | 115  | 24,329                | 59.8632%             | \$ 118,536                | \$ 437,943                            | \$ 556,479                              | \$ 22.87                                       |
| 6              | LISENBY ON LAKE CAROLINE                                 | 22   | 5,043                 | 65.5872%             | \$ 21,194                 | \$ 78,292                             | \$ 99,486                               | \$ 19.73                                       |
| 6              | PANAMA CITY NURSING CENTER                               | 120  | 30,693                | 73.2390%             | \$ 139,874                | \$ 516,936                            | \$ 656,810                              | \$ 21.40                                       |
| 6              | SEA BREEZE HEALTH CARE                                   | 120  | 29,162                | 75.0244%             | \$ 126,613                | \$ 468,272                            | \$ 594,885                              | \$ 20.40                                       |
| 6              | ST ANDREWS BAY SKILLED NURSING AND REHABILITATION CENTER | 120  | 21,965                | 53.9893%             | \$ 98,050                 | \$ 362,445                            | \$ 460,495                              | \$ 20.96                                       |
| 7              | BLOUNTSTOWN HEALTH AND REHABILITATION CENTER             | 96   | 24,793                | 80.0006%             | \$ 108,611                | \$ 401,673                            | \$ 510,284                              | \$ 20.58                                       |
| 7              | COURTYARD REHABILITATION AND NURSING CENTER              | 120  | 31,319                | 73.9825%             | \$ 162,896                | \$ 602,761                            | \$ 765,657                              | \$ 24.45                                       |
| 7              | DELTA HEALTH CARE CENTER                                 | 97   | 17,560                | 55.7478%             | \$ 83,837                 | \$ 310,229                            | \$ 394,066                              | \$ 22.44                                       |
| 7              | EDEN SPRINGS NURSING AND REHAB CENTER                    | 120  | 27,526                | 73.2211%             | \$ 140,480                | \$ 519,489                            | \$ 659,969                              | \$ 23.98                                       |
| 7              | MARIANNA HEALTH AND REHABILITATION CENTER                | 180  | 52,950                | 86.7606%             | \$ 224,595                | \$ 829,746                            | \$ 1,054,341                            | \$ 19.91                                       |
| 7              | NURSING PAVILION AT CHIPOLA RETIREMENT CENTER            | 60   | 14,498                | 71.5668%             | \$ 63,359                 | \$ 234,083                            | \$ 297,442                              | \$ 20.52                                       |
| 7              | PARTHENON HEALTHCARE OF BLOUNTSTOWN                      | 150  | 35,592                | 80.8340%             | \$ 147,979                | \$ 547,349                            | \$ 695,328                              | \$ 19.54                                       |
| 8              | MIRACLE HILL NURSING & CONVALESCENT CENTER, INC.         | 120  | 35,981                | 83.9246%             | \$ 162,979                | \$ 602,712                            | \$ 765,691                              | \$ 21.28                                       |
| 8              | RIVERCHASE CARE CENTER                                   | 120  | 36,069                | 85.4493%             | \$ 152,240                | \$ 563,405                            | \$ 715,645                              | \$ 19.84                                       |
| 9              | CAPITAL HEALTHCARE CENTER                                | 156  | 35,488                | 65.4241%             | \$ 153,166                | \$ 566,613                            | \$ 719,779                              | \$ 20.28                                       |

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| 9              | CENTRE POINTE HEALTH AND REHAB CENTER                            | 120  | 17,894                | 43.7367%             | \$ 86,233                 | \$ 318,715                            | \$ 404,948                              | \$ 22.63                                       |
| 9              | CONSULATE HEALTH CARE OF TALLAHASSEE                             | 120  | 15,963                | 37.7957%             | \$ 80,063                 | \$ 296,044                            | \$ 376,107                              | \$ 23.56                                       |
| 9              | HERITAGE HEALTHCARE CENTER                                       | 180  | 43,579                | 69.6228%             | \$ 181,729                | \$ 671,969                            | \$ 853,698                              | \$ 19.59                                       |
| 9              | TALLAHASSEE MEMORIAL HOSPITAL EXTENDED CARE                      | 113  | 242                   | 1.9057%              | \$ 1,251                  | \$ 4,628                              | \$ 5,879                                | \$ 24.29                                       |
| 9              | WESTMINSTER OAKS   | 120  | 12,885                | 30.2671%             | \$ 62,234                 | \$ 230,118                            | \$ 292,352                              | \$ 22.69                                       |
| 10             | BRYNWOOD CENTER  | 97   | 26,330                | 77.1552%             | \$ 119,485                | \$ 441,842                            | \$ 561,327                              | \$ 21.32                                       |
| 10             | CROSS CITY REHABILITATION & HEALTH CARE CENTER                   | 60   | 12,552                | 65.5765%             | \$ 54,335                 | \$ 201,089                            | \$ 255,424                              | \$ 20.35                                       |
| 10             | JEFFERSON NURSING CENTER   | 60   | 14,335                | 69.8212%             | \$ 61,894                 | \$ 229,007                            | \$ 290,901                              | \$ 20.29                                       |
| 10             | LAKE PARK OF MADISON   | 120  | 35,003                | 83.5314%             | \$ 150,678                | \$ 557,886                            | \$ 708,564                              | \$ 20.24                                       |
| 10             | MADISON NURSING CENTER   | 60   | 14,561                | 73.8575%             | \$ 68,910                 | \$ 255,026                            | \$ 323,936                              | \$ 22.25                                       |
| 10             | MARSHALL HEALTH AND REHABILITATION CENTER                        | 120  | 31,257                | 77.6707%             | \$ 136,049                | \$ 503,669                            | \$ 639,718                              | \$ 20.47                                       |
| 10             | PINE LAKE NURSING HOME   | 58   | 14,811                | 84.4124%             | \$ 64,761                 | \$ 239,315                            | \$ 304,076                              | \$ 20.53                                       |
| 10             | SUWANNEE VALLEY NURSING CENTER                                   | 60   | 18,999                | 89.6560%             | \$ 90,558                 | \$ 335,022                            | \$ 425,580                              | \$ 22.40                                       |
| 10             | WILLISTON REHABILITATION AND NURSING CENTER                      | 180  | 32,084                | 79.8944%             | \$ 148,680                | \$ 550,309                            | \$ 698,989                              | \$ 21.79                                       |
| 11             | AVALON HEALTHCARE CENTER   | 95   | 21,030                | 66.5506%             | \$ 84,452                 | \$ 312,058                            | \$ 396,510                              | \$ 18.85                                       |
| 11             | AYERS HEALTH AND REHABILITATION CENTER                           | 120  | 24,071                | 57.4693%             | \$ 99,852                 | \$ 369,667                            | \$ 469,519                              | \$ 19.51                                       |
| 11             | BAYA POINTE NURSING AND REHABILITATION CENTER                    | 90   | 13,545                | 60.8737%             | \$ 65,206                 | \$ 241,226                            | \$ 306,432                              | \$ 22.62                                       |
| 11             | GOOD SAMARITAN CENTER  | 161  | 39,987                | 73.0890%             | \$ 180,712                | \$ 667,891                            | \$ 848,603                              | \$ 21.22                                       |
| 11             | HEALTH CENTER OF LAKE CITY, THE                                  | 120  | 27,603                | 65.3821%             | \$ 123,948                | \$ 458,635                            | \$ 582,583                              | \$ 21.11                                       |
| 11             | LAFAYETTE HEALTH CARE CENTER                                     | 60   | 15,278                | 79.0051%             | \$ 67,619                 | \$ 250,156                            | \$ 317,775                              | \$ 20.80                                       |
| 11             | SURREY PLACE CARE CENTER   | 60   | 15,871                | 75.9124%             | \$ 71,819                 | \$ 265,534                            | \$ 337,353                              | \$ 21.26                                       |
| 11             | SUWANNEE HEALTH CARE CENTER                                      | 180  | 46,331                | 72.6658%             | \$ 230,346                | \$ 851,847                            | \$ 1,082,193                            | \$ 23.36                                       |
| 11             | TRI COUNTY NURSING HOME  | 81   | 18,671                | 69.8948%             | \$ 81,212                 | \$ 300,037                            | \$ 381,249                              | \$ 20.42                                       |
| 12             | BRADFORD TERRACE NURSING CENTER                                  | 120  | 33,168                | 78.4819%             | \$ 129,319                | \$ 477,862                            | \$ 607,181                              | \$ 18.31                                       |
| 12             | LIFE CARE CENTER OF HILLIARD                                     | 120  | 21,797                | 53.8410%             | \$ 95,300                 | \$ 352,304                            | \$ 447,604                              | \$ 20.54                                       |
| 12             | MACCLENNY NURSING AND REHAB CENTER                               | 120  | 29,611                | 71.6904%             | \$ 133,038                | \$ 492,118                            | \$ 625,156                              | \$ 21.11                                       |
| 12             | QUALITY HEALTH OF FERNANDINA BEACH                               | 120  | 29,524                | 72.4107%             | \$ 131,626                | \$ 486,259                            | \$ 617,885                              | \$ 20.93                                       |
| 12             | W FRANK WELLS NURSING HOME                                       | 68   | 15,885                | 86.0742%             | \$ 85,355                 | \$ 315,378                            | \$ 400,733                              | \$ 25.23                                       |
| 12             | WINDSOR MANOR  | 120  | 28,512                | 68.2464%             | \$ 124,822                | \$ 461,181                            | \$ 586,003                              | \$ 20.55                                       |
| 13             | TERRACE AT FLEMING ISLAND, THE                                   | 108  | 18,772                | 70.0004%             | \$ 86,798                 | \$ 321,095                            | \$ 407,893                              | \$ 21.73                                       |
| 13             | WEST JACKSONVILLE HEALTH AND REHABILITATION CENTER               | 120  | 25,805                | 63.1315%             | \$ 105,139                | \$ 388,945                            | \$ 494,084                              | \$ 19.15                                       |
| 14             | JACKSONVILLE NURSING AND REHAB CENTER                            | 163  | 38,499                | 69.6449%             | \$ 185,262                | \$ 685,793                            | \$ 871,055                              | \$ 22.63                                       |
| 14             | SUMMER BROOK HEALTH CARE CENTER                                  | 120  | 37,950                | 90.2476%             | \$ 148,475                | \$ 549,537                            | \$ 698,012                              | \$ 18.39                                       |
| 15             | CATHEDRAL GERONTOLOGY CENTER, INC.                               | 120  | 32,588                | 81.0143%             | \$ 158,279                | \$ 585,664                            | \$ 743,943                              | \$ 22.83                                       |
| 15             | EDGEWOOD NURSING CENTER  | 60   | 15,519                | 75.3057%             | \$ 64,496                 | \$ 238,269                            | \$ 302,765                              | \$ 19.51                                       |
| 15             | FANNIE E TAYLOR HOME FOR THE AGED INC                            | 24   | 5,924                 | 68.2174%             | \$ 30,967                 | \$ 114,429                            | \$ 145,396                              | \$ 24.54                                       |
| 15             | FIRST COAST HEALTH & REHABILITATION CENTER                       | 100  | 27,640                | 79.8821%             | \$ 119,764                | \$ 443,306                            | \$ 563,070                              | \$ 20.37                                       |
| 15             | HARTS HARBOR HEALTH CARE CENTER                                  | 180  | 52,221                | 83.2366%             | \$ 214,858                | \$ 794,590                            | \$ 1,009,448                            | \$ 19.33                                       |
| 15             | LAKESIDE NURSING AND REHABILITATION CENTER                       | 122  | 25,629                | 64.7148%             | \$ 103,923                | \$ 384,672                            | \$ 488,595                              | \$ 19.06                                       |
| 15             | PARK RIDGE NURSING CENTER  | 104  | 21,694                | 76.7929%             | \$ 89,841                 | \$ 332,096                            | \$ 421,937                              | \$ 19.45                                       |
| 15             | SOUTHLAKE NURSING & REHABILITATION CENTER                        | 180  | 41,501                | 66.5880%             | \$ 223,345                | \$ 825,952                            | \$ 1,049,297                            | \$ 25.28                                       |
| 16             | ALL SAINTS CATHOLIC NURSING HOME AND REHABILITATION CENTER, INC. | 120  | 23,721                | 55.2165%             | \$ 109,546                | \$ 405,081                            | \$ 514,627                              | \$ 21.69                                       |
| 16             | BEAUCLERC MANOR  | 120  | 28,232                | 69.9141%             | \$ 128,950                | \$ 476,790                            | \$ 605,740                              | \$ 21.46                                       |
| 16             | CEDAR HILLS HEALTHCARE CENTER                                    | 180  | 43,510                | 83.2552%             | \$ 175,817                | \$ 650,346                            | \$ 826,163                              | \$ 18.99                                       |
| 16             | CONSULATE HEALTH CARE OF JACKSONVILLE                            | 116  | 20,618                | 52.4684%             | \$ 103,355                | \$ 382,477                            | \$ 485,832                              | \$ 23.56                                       |
| 16             | HEARTLAND HEALTH CARE CENTER OF SOUTH JACKSONVILLE               | 117  | 17,284                | 42.3140%             | \$ 77,149                 | \$ 289,903                            | \$ 367,052                              | \$ 21.24                                       |
| 16             | HEARTLAND HEALTH CARE CENTER-JACKSONVILLE                        | 120  | 20,603                | 51.7208%             | \$ 95,829                 | \$ 354,171                            | \$ 450,000                              | \$ 21.84                                       |
| 16             | LIFE CARE CENTER OF JACKSONVILLE                                 | 120  | 3,421                 | 12.0747%             | \$ 18,301                 | \$ 67,717                             | \$ 86,018                               | \$ 25.14                                       |
| 16             | PALM GARDEN OF JACKSONVILLE                                      | 120  | 25,022                | 59.8928%             | \$ 123,942                | \$ 458,325                            | \$ 582,267                              | \$ 23.27                                       |

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| 16             | RIVERWOOD CENTER                                | 240  | 67,496                | 85.8782%             | \$ 345,021                | \$ 1,277,147                          | \$ 1,622,168                            | \$ 24.03                                       |
| 16             | RIVERWOOD NURSING CENTER                        | 119  | 35,951                | 85.6343%             | \$ 135,133                | \$ 499,419                            | \$ 634,552                              | \$ 17.65                                       |
| 16             | SOUTHPOINT TERRACE                              | 120  | 13,741                | 48.2665%             | \$ 69,557                 | \$ 257,248                            | \$ 326,805                              | \$ 23.78                                       |
| 16             | ST CATHERINE LABOURE MANOR, INC.                | 240  | 57,941                | 69.2213%             | \$ 296,220                | \$ 1,094,489                          | \$ 1,390,709                            | \$ 24.00                                       |
| 16             | TAYLOR CARE CENTER                              | 120  | 26,664                | 63.1116%             | \$ 130,701                | \$ 483,346                            | \$ 614,047                              | \$ 23.03                                       |
| 17             | ATRIUM HEALTHCARE CENTER                        | 84   | 11,179                | 39.4976%             | \$ 48,493                 | \$ 179,407                            | \$ 227,900                              | \$ 20.39                                       |
| 17             | LANIER MANOR                                    | 120  | 29,034                | 73.4629%             | \$ 127,734                | \$ 472,508                            | \$ 600,242                              | \$ 20.67                                       |
| 18             | AVANTE VILLA AT JACKSONVILLE BEACH INC.         | 165  | 29,252                | 51.9601%             | \$ 149,781                | \$ 554,411                            | \$ 704,192                              | \$ 24.07                                       |
| 18             | CYPRESS VILLAGE                                 | 120  | 25,590                | 61.4996%             | \$ 127,402                | \$ 471,630                            | \$ 599,032                              | \$ 23.41                                       |
| 18             | REGENTS PARK OF JACKSONVILLE                    | 120  | 19,617                | 48.1730%             | \$ 89,732                 | \$ 331,730                            | \$ 421,462                              | \$ 21.48                                       |
| 18             | SAN MARCO TERRACE REHABILITATION AND CARE       | 68   | 12,691                | 59.8632%             | \$ 43,852                 | \$ 162,396                            | \$ 206,248                              | \$ 16.25                                       |
| 19             | CONSULATE HEALTH CARE OF ORANGE PARK            | 120  | 23,848                | 59.0151%             | \$ 120,177                | \$ 444,860                            | \$ 565,037                              | \$ 23.69                                       |
| 19             | DOCTORS LAKE OF ORANGE PARK                     | 120  | 25,544                | 75.0323%             | \$ 126,463                | \$ 468,091                            | \$ 594,554                              | \$ 23.28                                       |
| 19             | HEARTLAND HEALTH CARE CENTER-ORANGE PARK        | 120  | 16,842                | 44.5461%             | \$ 77,852                 | \$ 288,099                            | \$ 365,951                              | \$ 21.73                                       |
| 19             | KINGSLEY PLACE CARE & REHABILITATION CENTER     | 105  | 22,815                | 67.8432%             | \$ 103,970                | \$ 384,093                            | \$ 488,063                              | \$ 21.39                                       |
| 19             | LIFE CARE CENTER AT WELLS CROSSING              | 120  | 19,939                | 48.3933%             | \$ 90,877                 | \$ 335,715                            | \$ 426,592                              | \$ 21.39                                       |
| 19             | LIFE CARE CENTER OF ORANGE PARK                 | 180  | 29,090                | 46.2900%             | \$ 121,892                | \$ 450,277                            | \$ 572,169                              | \$ 19.67                                       |
| 19             | RIVER GARDEN HEBREW HOME FOR THE AGED           | 180  | 33,977                | 54.2807%             | \$ 180,118                | \$ 665,677                            | \$ 845,795                              | \$ 24.89                                       |
| 19             | WESTMINSTER WOODS ON JULINGTON CREEK            | 60   | 6,306                 | 31.5363%             | \$ 30,737                 | \$ 113,627                            | \$ 144,364                              | \$ 22.89                                       |
| 20             | FLAGLER PINES                                   | 120  | 29,642                | 73.0045%             | \$ 131,048                | \$ 484,961                            | \$ 616,009                              | \$ 20.78                                       |
| 20             | GOVERNORS CREEK HEALTH AND REHABILITATION       | 120  | 34,474                | 81.6803%             | \$ 148,476                | \$ 549,593                            | \$ 698,069                              | \$ 20.25                                       |
| 20             | GRAND OAKS HEALTH AND REHABILITATION CENTER     | 120  | 23,433                | 55.6749%             | \$ 106,557                | \$ 394,051                            | \$ 500,608                              | \$ 21.36                                       |
| 20             | MOULTRIE CREEK NURSING AND REHAB CENTER         | 120  | 23,578                | 56.4269%             | \$ 108,410                | \$ 400,960                            | \$ 509,370                              | \$ 21.60                                       |
| 20             | PONCE DE LEON CARE CENTER                       | 120  | 21,750                | 56.2393%             | \$ 111,420                | \$ 411,702                            | \$ 523,122                              | \$ 24.05                                       |
| 20             | SAMANTHA R WILSON SENIOR CITIZENS HOME          | 120  | 20,534                | 49.3274%             | \$ 101,112                | \$ 373,564                            | \$ 474,676                              | \$ 23.12                                       |
| 20             | ST AUGUSTINE HEALTH AND REHABILITATION CENTER   | 120  | 26,885                | 67.3219%             | \$ 130,182                | \$ 481,148                            | \$ 611,330                              | \$ 22.74                                       |
| 21             | CRESTWOOD NURSING CENTER                        | 65   | 16,709                | 73.8944%             | \$ 67,991                 | \$ 251,192                            | \$ 319,183                              | \$ 19.10                                       |
| 21             | LAKEWOOD NURSING CENTER                         | 92   | 26,370                | 82.3934%             | \$ 111,049                | \$ 410,953                            | \$ 522,002                              | \$ 19.80                                       |
| 21             | PALATKA HEALTH CARE CENTER                      | 180  | 44,308                | 72.4306%             | \$ 197,312                | \$ 729,661                            | \$ 926,973                              | \$ 20.92                                       |
| 22             | NORTH FLORIDA REHABILITATION AND SPECIALTY CARE | 120  | 19,379                | 46.5282%             | \$ 86,707                 | \$ 320,649                            | \$ 407,356                              | \$ 21.02                                       |
| 22             | PARK MEADOWS HEALTH AND REHABILITATION CENTER   | 154  | 40,545                | 80.7444%             | \$ 198,582                | \$ 739,567                            | \$ 938,149                              | \$ 23.14                                       |
| 22             | TIMBERRIDGE NURSING & REHABILITATION CENTER     | 180  | 26,416                | 42.3184%             | \$ 135,356                | \$ 500,157                            | \$ 635,513                              | \$ 24.06                                       |
| 22             | UNIVERSITY PLACE CARE AND REHABILITATION CENTER | 120  | 27,581                | 75.6141%             | \$ 116,474                | \$ 430,710                            | \$ 547,184                              | \$ 19.84                                       |
| 22             | WOODLANDS CARE CENTER OF ALACHUA COUNTY         | 120  | 23,862                | 55.2835%             | \$ 97,154                 | \$ 359,108                            | \$ 456,262                              | \$ 19.12                                       |
| 23             | GAINESVILLE HEALTH CARE CENTER                  | 180  | 37,816                | 73.3608%             | \$ 186,637                | \$ 690,736                            | \$ 877,373                              | \$ 23.20                                       |
| 23             | PALM GARDEN OF GAINESVILLE                      | 120  | 18,020                | 42.9764%             | \$ 87,905                 | \$ 325,243                            | \$ 413,148                              | \$ 22.93                                       |
| 23             | PARKLANDS REHABILITATION AND NURSING CENTER     | 120  | 32,569                | 86.6312%             | \$ 154,244                | \$ 570,717                            | \$ 724,961                              | \$ 22.26                                       |
| 24             | HAWTHORNE HEALTH AND REHAB OF OCALA             | 120  | 24,854                | 59.6749%             | \$ 105,930                | \$ 391,940                            | \$ 497,870                              | \$ 20.03                                       |
| 24             | LIFE CARE CENTER OF OCALA                       | 120  | 9,725                 | 23.7886%             | \$ 47,985                 | \$ 177,351                            | \$ 225,336                              | \$ 23.17                                       |
| 24             | MARION HOUSE HEALTH CARE CENTER                 | 120  | 26,335                | 63.9416%             | \$ 132,457                | \$ 490,195                            | \$ 622,652                              | \$ 23.64                                       |
| 24             | NEW HORIZON REHABILITATION CENTER               | 159  | 30,925                | 59.6985%             | \$ 148,990                | \$ 554,381                            | \$ 703,371                              | \$ 22.74                                       |
| 24             | OAKHURST REHABILITATION AND NURSING CENTER      | 180  | 26,352                | 42.5087%             | \$ 121,426                | \$ 449,984                            | \$ 571,410                              | \$ 21.68                                       |
| 24             | OAKWOOD NURSING CENTER, INC.                    | 133  | 29,250                | 84.4107%             | \$ 107,178                | \$ 396,941                            | \$ 504,119                              | \$ 17.23                                       |
| 24             | OCALA HEALTH AND REHABILITATION CENTER          | 180  | 48,225                | 76.4445%             | \$ 212,435                | \$ 785,554                            | \$ 997,989                              | \$ 20.69                                       |
| 24             | PALM GARDEN OF OCALA                            | 180  | 36,572                | 59.4667%             | \$ 170,359                | \$ 629,893                            | \$ 800,252                              | \$ 21.88                                       |
| 25             | AVANTE AT MT. DORA, INC.                        | 116  | 14,415                | 37.2077%             | \$ 73,486                 | \$ 271,688                            | \$ 345,174                              | \$ 23.95                                       |
| 25             | BAYVIEW CENTER                                  | 120  | 26,548                | 72.9060%             | \$ 129,182                | \$ 478,233                            | \$ 607,415                              | \$ 22.88                                       |
| 25             | EDGEWATER AT WATERMAN VILLAGE                   | 120  | 15,438                | 37.0527%             | \$ 79,213                 | \$ 292,812                            | \$ 372,025                              | \$ 24.10                                       |
| 25             | LAKE EUSTIS CARE CENTER                         | 90   | 17,308                | 59.7013%             | \$ 82,727                 | \$ 306,037                            | \$ 388,764                              | \$ 22.46                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name                                      | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 25             | LAKEVIEW TERRACE SKILLED NURSING FACILITY          | 20   | 1,377                 | 20.7880%             | \$ 7,102                  | \$ 26,283                             | \$ 33,385                               | \$ 24.24                                       |
| 25             | RULEME CENTER                                      | 138  | 26,436                | 59.9701%             | \$ 131,384                | \$ 487,063                            | \$ 618,447                              | \$ 23.39                                       |
| 26             | AVANTE AT ORMOND BEACH, INC.                       | 133  | 21,452                | 46.7976%             | \$ 101,557                | \$ 375,609                            | \$ 477,166                              | \$ 22.24                                       |
| 26             | COQUINA CENTER                                     | 120  | 21,291                | 53.3582%             | \$ 109,732                | \$ 405,727                            | \$ 515,459                              | \$ 24.21                                       |
| 26             | DEBARY MANOR                                       | 120  | 25,923                | 65.2266%             | \$ 112,120                | \$ 414,441                            | \$ 526,561                              | \$ 20.31                                       |
| 26             | DELTONA HEALTH CARE                                | 120  | 28,820                | 69.5178%             | \$ 120,168                | \$ 444,132                            | \$ 564,300                              | \$ 19.58                                       |
| 26             | GOOD SAMARITAN SOCIETY-FLORIDA LUTHERAN            | 60   | 10,563                | 50.1662%             | \$ 50,512                 | \$ 186,710                            | \$ 237,222                              | \$ 22.46                                       |
| 26             | JOHN KNOX VILLAGE MEDICAL CENTER-ORANGE CITY       | 150  | 17,452                | 34.3780%             | \$ 82,581                 | \$ 305,555                            | \$ 388,136                              | \$ 22.24                                       |
| 26             | ORANGE CITY NURSING AND REHAB CENTER               | 120  | 23,529                | 56.3596%             | \$ 115,025                | \$ 425,053                            | \$ 540,078                              | \$ 22.95                                       |
| 26             | RIDGECREST NURSING AND REHABILITATION CENTER       | 160  | 28,799                | 53.8641%             | \$ 138,319                | \$ 511,415                            | \$ 649,734                              | \$ 22.56                                       |
| 27             | BISHOPS GLEN RETIREMENT CENTER                     | 60   | 9,223                 | 44.7002%             | \$ 50,704                 | \$ 187,451                            | \$ 238,155                              | \$ 25.82                                       |
| 27             | BRIDGEVIEW CENTER                                  | 139  | 36,280                | 81.0853%             | \$ 174,740                | \$ 646,192                            | \$ 820,932                              | \$ 22.63                                       |
| 27             | CATALINA HEALTH CARE CENTER                        | 120  | 29,995                | 79.3498%             | \$ 146,910                | \$ 542,765                            | \$ 689,675                              | \$ 22.99                                       |
| 27             | CENTER FOR HEALTH CARE OF THE ALLIANCE COMMUNITY   | 130  | 21,043                | 48.4181%             | \$ 93,584                 | \$ 346,070                            | \$ 439,654                              | \$ 20.89                                       |
| 27             | DAYTONA BEACH HEALTH AND REHABILITATION CENTER     | 180  | 39,186                | 80.5037%             | \$ 189,268                | \$ 700,114                            | \$ 889,382                              | \$ 22.70                                       |
| 27             | EMORY L BENNETT MEMORIAL VETERANS NURSING HOME     | 120  | 15,721                | 46.6526%             | \$ 78,982                 | \$ 291,981                            | \$ 370,963                              | \$ 23.60                                       |
| 27             | GOOD SAMARITAN SOCIETY-DAYTONA                     | 120  | 27,554                | 67.4005%             | \$ 130,421                | \$ 482,700                            | \$ 613,121                              | \$ 22.25                                       |
| 27             | HEALTH CENTER OF DAYTONA BEACH, THE                | 73   | 5,752                 | 23.5265%             | \$ 28,969                 | \$ 107,159                            | \$ 136,128                              | \$ 23.67                                       |
| 27             | HORIZON HEALTHCARE CENTER AT DAYTONA               | 84   | 11,188                | 43.8161%             | \$ 52,722                 | \$ 194,906                            | \$ 247,628                              | \$ 22.13                                       |
| 27             | INDIGO MANOR                                       | 173  | 35,529                | 61.7219%             | \$ 176,056                | \$ 651,778                            | \$ 827,834                              | \$ 23.30                                       |
| 27             | MANOR ON THE GREEN                                 | 192  | 33,910                | 69.9709%             | \$ 156,836                | \$ 579,758                            | \$ 736,594                              | \$ 21.72                                       |
| 27             | OAKTREE HEALTHCARE                                 | 65   | 15,592                | 73.7664%             | \$ 69,392                 | \$ 256,518                            | \$ 325,910                              | \$ 20.90                                       |
| 27             | OAKWOOD GARDEN OF DELAND                           | 122  | 26,816                | 70.9756%             | \$ 130,251                | \$ 481,527                            | \$ 611,778                              | \$ 22.81                                       |
| 27             | ORMOND IN THE PINES REHABILITATION CENTER          | 60   | 9,750                 | 48.7646%             | \$ 46,251                 | \$ 170,901                            | \$ 217,152                              | \$ 22.27                                       |
| 27             | SANDALWOOD NURSING CENTER                          | 99   | 20,823                | 64.3082%             | \$ 95,003                 | \$ 351,477                            | \$ 446,480                              | \$ 21.44                                       |
| 27             | TERRACE OF DAYTONA BEACH, LLC                      | 60   | 12,036                | 55.9996%             | \$ 55,758                 | \$ 206,395                            | \$ 262,153                              | \$ 21.78                                       |
| 27             | UNIVERSITY CENTER EAST                             | 60   | 13,823                | 72.2092%             | \$ 62,225                 | \$ 230,396                            | \$ 292,621                              | \$ 21.17                                       |
| 27             | UNIVERSITY CENTER WEST                             | 60   | 15,111                | 79.4271%             | \$ 68,896                 | \$ 254,532                            | \$ 323,428                              | \$ 21.40                                       |
| 27             | WOODLAND TERRACE EXTENDED CARE CENTER              | 120  | 26,530                | 61.2094%             | \$ 106,319                | \$ 393,538                            | \$ 499,857                              | \$ 18.84                                       |
| 28             | OCEAN VIEW NURSING & REHABILITATION CENTER         | 239  | 34,472                | 59.4130%             | \$ 150,493                | \$ 559,486                            | \$ 709,979                              | \$ 20.60                                       |
| 28             | PORT ORANGE NURSING AND REHAB CENTER               | 120  | 13,926                | 36.0833%             | \$ 70,550                 | \$ 260,949                            | \$ 331,499                              | \$ 23.80                                       |
| 29             | ROYAL OAKS NURSING AND REHAB CENTER                | 120  | 17,695                | 44.4989%             | \$ 86,242                 | \$ 319,058                            | \$ 405,300                              | \$ 22.90                                       |
| 29             | TITUSVILLE REHABILITATION & NURSING CENTER         | 157  | 29,082                | 62.1623%             | \$ 123,532                | \$ 457,039                            | \$ 580,571                              | \$ 19.96                                       |
| 29             | VISTA MANOR  | 120  | 23,671                | 57.5069%             | \$ 109,932                | \$ 406,744                            | \$ 516,676                              | \$ 21.83                                       |
| 30             | ANCHOR CARE AND REHABILITATION CENTER              | 120  | 25,402                | 63.3751%             | \$ 107,987                | \$ 399,460                            | \$ 507,447                              | \$ 19.98                                       |
| 30             | CONSULATE HEALTH CARE OF MELBOURNE                 | 167  | 25,751                | 44.0685%             | \$ 122,996                | \$ 454,472                            | \$ 577,468                              | \$ 22.43                                       |
| 30             | HUNTINGTON PLACE REHABILITATION AND NURSING CENTER | 100  | 19,224                | 56.6545%             | \$ 91,537                 | \$ 338,855                            | \$ 430,392                              | \$ 22.39                                       |
| 30             | INDIAN RIVER CENTER                                | 179  | 44,466                | 71.0728%             | \$ 219,627                | \$ 812,516                            | \$ 1,032,143                            | \$ 23.21                                       |
| 30             | PALMS REHABILITATION AND HEALTHCARE CENTER, THE    | 120  | 27,198                | 64.1114%             | \$ 127,873                | \$ 473,052                            | \$ 600,925                              | \$ 22.09                                       |
| 30             | ROCKLEDGE HEALTH AND REHABILITATION CENTER         | 107  | 22,382                | 62.1809%             | \$ 105,551                | \$ 391,107                            | \$ 496,658                              | \$ 22.19                                       |
| 30             | WUESTHOFF PROGRESSIVE CARE CENTER                  | 114  | 14,272                | 35.5609%             | \$ 75,278                 | \$ 278,242                            | \$ 353,520                              | \$ 24.77                                       |
| 31             | ATLANTIC SHORES NURSING AND REHAB CENTER           | 120  | 20,356                | 54.4380%             | \$ 104,416                | \$ 385,949                            | \$ 490,365                              | \$ 24.09                                       |
| 31             | AVANTE AT MELBOURNE, INC.                          | 110  | 23,631                | 64.5250%             | \$ 122,543                | \$ 453,590                            | \$ 576,133                              | \$ 24.38                                       |
| 31             | CARNEGIE GARDENS NURSING CENTER                    | 138  | 33,729                | 71.0593%             | \$ 149,483                | \$ 553,045                            | \$ 702,528                              | \$ 20.83                                       |
| 31             | LIFE CARE CENTER OF MELBOURNE                      | 120  | 15,971                | 39.0050%             | \$ 70,826                 | \$ 261,936                            | \$ 332,762                              | \$ 20.84                                       |
| 31             | LIFE CARE CENTER OF PALM BAY                       | 141  | 18,118                | 37.4316%             | \$ 81,449                 | \$ 301,183                            | \$ 382,632                              | \$ 21.12                                       |
| 31             | MELBOURNE TERRACE REHABILITATION CENTER            | 120  | 27,099                | 68.7670%             | \$ 130,697                | \$ 483,836                            | \$ 614,533                              | \$ 22.68                                       |
| 31             | WEST MELBOURNE HEALTH & REHABILITATION CENTER      | 180  | 36,638                | 63.4051%             | \$ 167,677                | \$ 623,127                            | \$ 790,804                              | \$ 21.58                                       |
| 32             | COURTENAY SPRINGS VILLAGE                          | 96   | 19,197                | 62.4658%             | \$ 98,197                 | \$ 363,358                            | \$ 461,555                              | \$ 24.04                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name  | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 32             | HEALTH CENTER OF MERRITT ISLAND, THE                   | 180  | 25,667                | 43.5750%             | \$ 128,299                | \$ 474,826                            | \$ 603,125                              | \$ 23.50                                       |
| 32             | ISLAND HEALTH AND REHABILITATION CENTER                | 120  | 24,375                | 57.9612%             | \$ 113,829                | \$ 421,042                            | \$ 534,871                              | \$ 21.94                                       |
| 33             | HEALTHCARE & REHAB OF SANFORD                          | 114  | 27,107                | 71.0314%             | \$ 104,861                | \$ 388,146                            | \$ 493,007                              | \$ 18.19                                       |
| 33             | LUTHERAN HAVEN NURSING HOME                            | 42   | 4,689                 | 33.2671%             | \$ 23,110                 | \$ 85,507                             | \$ 108,617                              | \$ 23.16                                       |
| 34             | LAKE MARY HEALTH AND REHABILITATION CENTER             | 120  | 22,845                | 53.8823%             | \$ 99,214                 | \$ 366,653                            | \$ 465,867                              | \$ 20.39                                       |
| 34             | LONGWOOD HEALTH CARE CENTER                            | 120  | 26,367                | 66.5346%             | \$ 115,683                | \$ 427,835                            | \$ 543,518                              | \$ 20.61                                       |
| 34             | TUSKAWILLA NURSING AND REHAB CENTER                    | 98   | 13,815                | 40.4172%             | \$ 62,947                 | \$ 232,937                            | \$ 295,884                              | \$ 21.42                                       |
| 35             | LIFE CARE CENTER OF ORLANDO                            | 120  | 8,748                 | 21.5357%             | \$ 41,230                 | \$ 152,443                            | \$ 193,673                              | \$ 22.14                                       |
| 35             | MANOR CARE NURSING & REHABILITATION CENTER             | 138  | 21,711                | 53.1299%             | \$ 98,484                 | \$ 366,683                            | \$ 465,167                              | \$ 21.43                                       |
| 35             | PALM GARDEN OF ORLANDO                                 | 120  | 26,749                | 65.1414%             | \$ 136,261                | \$ 503,537                            | \$ 639,798                              | \$ 23.92                                       |
| 35             | REGENTS PARK OF WINTER PARK                            | 120  | 14,224                | 35.6473%             | \$ 65,506                 | \$ 242,103                            | \$ 307,609                              | \$ 21.63                                       |
| 35             | WINTER PARK CARE & REHABILITATION CENTER               | 103  | 19,486                | 65.9782%             | \$ 91,735                 | \$ 339,427                            | \$ 431,162                              | \$ 22.13                                       |
| 35             | WINTER PARK TOWERS                                     | 120  | 13,865                | 33.6374%             | \$ 64,000                 | \$ 236,562                            | \$ 300,562                              | \$ 21.68                                       |
| 36             | AVANTE AT ORLANDO, INC.                                | 118  | 26,730                | 64.5652%             | \$ 137,012                | \$ 506,987                            | \$ 643,999                              | \$ 24.09                                       |
| 36             | COMMONS AT ORLANDO LUTHERAN TOWERS                     | 126  | 21,520                | 48.8325%             | \$ 101,765                | \$ 376,346                            | \$ 478,111                              | \$ 22.22                                       |
| 36             | EAST ORLANDO HEALTH & REHAB CENTER, INC                | 120  | 25,812                | 61.5260%             | \$ 133,071                | \$ 491,984                            | \$ 625,055                              | \$ 24.22                                       |
| 36             | HEALTH CENTER OF WINDERMERE, THE                       | 120  | 17,170                | 42.5959%             | \$ 80,548                 | \$ 297,654                            | \$ 378,202                              | \$ 22.03                                       |
| 36             | MARY LEE DEPUGH NURSING HOME ASSOCIATION, INC.         | 40   | 9,969                 | 76.0992%             | \$ 45,038                 | \$ 166,589                            | \$ 211,627                              | \$ 21.23                                       |
| 36             | METRO WEST NURSING AND REHAB CENTER                    | 120  | 23,693                | 58.7274%             | \$ 114,011                | \$ 421,479                            | \$ 535,490                              | \$ 22.60                                       |
| 36             | REHABILITATION CENTER OF WINTER PARK, THE              | 180  | 29,978                | 72.2344%             | \$ 148,073                | \$ 547,660                            | \$ 695,733                              | \$ 23.21                                       |
| 36             | TERRA VISTA REHAB AND HEALTH CENTER                    | 115  | 24,117                | 63.8235%             | \$ 112,201                | \$ 415,231                            | \$ 527,432                              | \$ 21.87                                       |
| 36             | WESTMINSTER CARE OF DELANEY PARK                       | 60   | 11,100                | 54.7202%             | \$ 48,450                 | \$ 179,331                            | \$ 227,781                              | \$ 20.52                                       |
| 36             | WESTMINSTER TOWERS                                     | 120  | 14,507                | 38.8698%             | \$ 68,168                 | \$ 252,290                            | \$ 320,458                              | \$ 22.09                                       |
| 37             | CONSULATE HEALTH CARE OF WEST ALTAMONTE                | 116  | 21,333                | 51.8710%             | \$ 105,975                | \$ 392,038                            | \$ 498,013                              | \$ 23.34                                       |
| 37             | FLNC, INC  | 202  | 50,876                | 71.6321%             | \$ 255,301                | \$ 944,854                            | \$ 1,200,155                            | \$ 23.59                                       |
| 37             | ISLAND LAKE CENTER                                     | 120  | 26,160                | 62.1909%             | \$ 129,229                | \$ 478,304                            | \$ 607,533                              | \$ 23.22                                       |
| 37             | LIFE CARE CENTER OF ALTAMONTE SPRINGS                  | 240  | 48,876                | 61.9389%             | \$ 229,118                | \$ 846,860                            | \$ 1,075,978                            | \$ 22.01                                       |
| 37             | SAVANNAH COVE  | 39   | 3,309                 | 37.2677%             | \$ 18,661                 | \$ 69,046                             | \$ 87,707                               | \$ 26.51                                       |
| 38             | ADVENTIST CARE CENTERS-COURTLAND, INC                  | 120  | 19,009                | 46.0802%             | \$ 94,577                 | \$ 349,959                            | \$ 444,536                              | \$ 23.39                                       |
| 38             | LAKE BENNETT HEALTH AND REHABILITATION CENTER          | 120  | 22,624                | 54.7187%             | \$ 119,998                | \$ 444,111                            | \$ 564,109                              | \$ 24.93                                       |
| 38             | QUALITY HEALTH OF ORANGE COUNTY                        | 120  | 26,641                | 71.1071%             | \$ 123,863                | \$ 458,554                            | \$ 582,417                              | \$ 21.86                                       |
| 38             | SUNBELT HEALTH & REHAB CENTER-APOPKA, INC              | 120  | 27,667                | 66.2778%             | \$ 124,705                | \$ 461,170                            | \$ 585,875                              | \$ 21.18                                       |
| 39             | COURTYARDS OF ORLANDO REHABILITATION AND HEALTH CENTER | 120  | 34,031                | 80.7628%             | \$ 176,073                | \$ 651,815                            | \$ 827,888                              | \$ 24.33                                       |
| 39             | GUARDIAN CARE NURSING & REHABILITATION CENTER          | 120  | 30,344                | 74.9198%             | \$ 147,588                | \$ 546,218                            | \$ 693,806                              | \$ 22.86                                       |
| 39             | ROSEWOOD HEALTH AND REHABILITATION CENTER              | 120  | 25,370                | 60.6938%             | \$ 115,930                | \$ 429,194                            | \$ 545,124                              | \$ 21.49                                       |
| 40             | CONWAY LAKES HEALTH & REHABILITATION CENTER            | 120  | 22,708                | 56.8098%             | \$ 115,127                | \$ 425,963                            | \$ 541,090                              | \$ 23.83                                       |
| 40             | WESTMINSTER CARE OF ORLANDO                            | 420  | 95,496                | 82.8922%             | \$ 421,424                | \$ 1,559,305                          | \$ 1,980,729                            | \$ 20.74                                       |
| 41             | COLONIAL LAKES HEALTH CARE                             | 180  | 42,576                | 70.1937%             | \$ 193,043                | \$ 714,722                            | \$ 907,765                              | \$ 21.32                                       |
| 41             | GOOD SAMARITAN SOCIETY-KISSIMMEE VILLAGE               | 170  | 29,390                | 59.9918%             | \$ 132,317                | \$ 489,064                            | \$ 621,381                              | \$ 21.14                                       |
| 41             | HEALTH CENTRAL PARK                                    | 228  | 55,220                | 70.3323%             | \$ 269,965                | \$ 999,271                            | \$ 1,269,236                            | \$ 22.99                                       |
| 41             | OCOE HEALTH CARE CENTER                                | 120  | 23,586                | 58.3899%             | \$ 106,766                | \$ 395,038                            | \$ 501,804                              | \$ 21.28                                       |
| 41             | WESTMINSTER CARE OF CLERMONT                           | 182  | 40,419                | 68.1051%             | \$ 162,775                | \$ 602,685                            | \$ 765,460                              | \$ 18.94                                       |
| 42             | ARBOR VILLAGE NURSING CENTER                           | 210  | 45,343                | 65.7250%             | \$ 214,042                | \$ 791,376                            | \$ 1,005,418                            | \$ 22.17                                       |
| 42             | AVANTE AT LEESBURG, INC.                               | 116  | 15,989                | 42.5998%             | \$ 83,678                 | \$ 309,727                            | \$ 393,405                              | \$ 24.60                                       |
| 42             | LADY LAKE SPECIALTY CARE CENTER                        | 145  | 17,254                | 34.6417%             | \$ 87,791                 | \$ 324,989                            | \$ 412,780                              | \$ 23.92                                       |
| 42             | LAKE HARRIS HEALTH CENTER                              | 120  | 16,736                | 42.0841%             | \$ 82,363                 | \$ 304,318                            | \$ 386,681                              | \$ 23.10                                       |
| 42             | LEESBURG HEALTH AND REHAB, LLC                         | 120  | 18,910                | 58.5105%             | \$ 96,025                 | \$ 355,156                            | \$ 451,181                              | \$ 23.86                                       |
| 42             | LRMC NURSING CENTER                                    | 120  | 16,713                | 48.3091%             | \$ 86,238                 | \$ 319,091                            | \$ 405,329                              | \$ 24.25                                       |
| 43             | ARBOR TRAIL REHAB AND SKILLED NURSING CENTER           | 116  | 21,653                | 55.0449%             | \$ 99,185                 | \$ 366,768                            | \$ 465,953                              | \$ 21.52                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name                                      | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 43             | AVANTE AT INVERNESS, INC.                          | 104  | 21,466                | 60.0364%             | \$ 110,627                | \$ 408,975                            | \$ 519,602                              | \$ 24.21                                       |
| 43             | CITRUS HEALTH AND REHABILITATION CENTER            | 111  | 20,782                | 59.0582%             | \$ 100,466                | \$ 371,738                            | \$ 472,204                              | \$ 22.72                                       |
| 43             | CRYSTAL RIVER HEALTH AND REHABILITATION CENTER     | 150  | 31,014                | 69.0059%             | \$ 146,171                | \$ 540,513                            | \$ 686,684                              | \$ 22.14                                       |
| 43             | CYPRESS COVE CARE CENTER                           | 120  | 23,033                | 56.8393%             | \$ 97,886                 | \$ 361,721                            | \$ 459,607                              | \$ 19.95                                       |
| 43             | DIAMOND RIDGE HEALTH AND REHABILITATION CENTER     | 120  | 20,746                | 52.9829%             | \$ 93,461                 | \$ 345,557                            | \$ 439,018                              | \$ 21.16                                       |
| 43             | HEALTH CENTER AT BRENTWOOD                         | 120  | 17,874                | 45.3540%             | \$ 86,168                 | \$ 318,340                            | \$ 404,508                              | \$ 22.63                                       |
| 43             | LIFE CARE CENTER OF CITRUS COUNTY                  | 120  | 13,785                | 34.0194%             | \$ 64,547                 | \$ 238,959                            | \$ 303,506                              | \$ 22.02                                       |
| 43             | WOODLAND TERRACE OF CITRUS COUNTY                  | 120  | 26,472                | 61.7351%             | \$ 117,121                | \$ 432,885                            | \$ 550,006                              | \$ 20.78                                       |
| 44             | BALDOMERO LOPEZ MEMORIAL VETERANS NURSING HOME     | 120  | 26,807                | 65.8908%             | \$ 140,556                | \$ 520,254                            | \$ 660,810                              | \$ 24.65                                       |
| 44             | BROOKSVILLE HEALTHCARE CENTER                      | 180  | 31,538                | 63.5744%             | \$ 133,288                | \$ 493,516                            | \$ 626,804                              | \$ 19.87                                       |
| 44             | EVERGREEN WOODS                                    | 120  | 21,711                | 53.7814%             | \$ 97,403                 | \$ 360,345                            | \$ 457,748                              | \$ 21.08                                       |
| 44             | HEARTLAND OF BROOKSVILLE                           | 120  | 22,129                | 60.4139%             | \$ 101,991                | \$ 376,785                            | \$ 478,776                              | \$ 21.64                                       |
| 44             | HERON POINTE HEALTH AND REHABILITATION             | 120  | 27,063                | 66.9893%             | \$ 117,673                | \$ 435,490                            | \$ 553,163                              | \$ 20.44                                       |
| 44             | OSPREY POINT NURSING CENTER                        | 60   | 8,768                 | 42.7436%             | \$ 40,916                 | \$ 151,349                            | \$ 192,265                              | \$ 21.93                                       |
| 44             | SPRING HILL HEALTH AND REHABILITATION CENTER       | 120  | 22,597                | 54.3602%             | \$ 102,181                | \$ 377,703                            | \$ 479,884                              | \$ 21.24                                       |
| 45             | CONSULATE HEALTH CARE OF NEW PORT RICHEY           | 120  | 26,627                | 65.3135%             | \$ 124,272                | \$ 459,622                            | \$ 583,894                              | \$ 21.93                                       |
| 45             | CROSS TERRACE REHABILITATION CENTER                | 104  | 22,032                | 79.3488%             | \$ 89,494                 | \$ 330,794                            | \$ 420,288                              | \$ 19.08                                       |
| 45             | LIFE CARE CENTER OF NEW PORT RICHEY                | 113  | 9,081                 | 23.4518%             | \$ 42,353                 | \$ 156,597                            | \$ 198,950                              | \$ 21.91                                       |
| 45             | MANOR CARE NURSING CENTER DUNEDIN                  | 120  | 16,040                | 39.2138%             | \$ 75,010                 | \$ 277,373                            | \$ 352,383                              | \$ 21.97                                       |
| 45             | MEASE CONTINUING CARE                              | 100  | 13,379                | 41.4018%             | \$ 69,125                 | \$ 255,786                            | \$ 324,911                              | \$ 24.29                                       |
| 45             | ORCHARD RIDGE REHABILITATION AND NURSING CENTER    | 120  | 15,245                | 37.8138%             | \$ 76,827                 | \$ 286,551                            | \$ 363,378                              | \$ 23.84                                       |
| 46             | BAYONET POINT HEALTH & REHABILITATION CENTER       | 180  | 32,829                | 53.1738%             | \$ 156,230                | \$ 578,073                            | \$ 734,303                              | \$ 22.37                                       |
| 46             | BEAR CREEK NURSING CENTER                          | 120  | 20,571                | 50.4488%             | \$ 87,204                 | \$ 322,520                            | \$ 409,724                              | \$ 19.92                                       |
| 46             | CONSULATE HEALTH CARE OF BAYONET POINT             | 120  | 22,203                | 52.9475%             | \$ 105,001                | \$ 388,447                            | \$ 493,448                              | \$ 22.22                                       |
| 46             | HEATHER HILL HEALTHCARE CENTER                     | 120  | 30,759                | 74.4211%             | \$ 129,423                | \$ 478,580                            | \$ 608,003                              | \$ 19.77                                       |
| 46             | MADISON POINTE REHABILITATION AND HEALTH CENTER    | 119  | 22,169                | 53.9484%             | \$ 113,428                | \$ 419,389                            | \$ 532,817                              | \$ 24.03                                       |
| 46             | SOUTHERN PINES HEALTHCARE CENTER                   | 120  | 24,075                | 74.2964%             | \$ 100,602                | \$ 372,337                            | \$ 472,939                              | \$ 19.64                                       |
| 46             | WINDSOR WOODS REHABILITATION AND HEALTHCARE CENTER | 103  | 21,622                | 61.1084%             | \$ 91,230                 | \$ 337,220                            | \$ 428,450                              | \$ 19.82                                       |
| 47             | BRIGHTON GARDENS OF TAMPA                          | 45   | 6,787                 | 42.5251%             | \$ 32,883                 | \$ 121,695                            | \$ 154,578                              | \$ 22.78                                       |
| 47             | CARROLLWOOD CARE CENTER                            | 120  | 27,224                | 64.1032%             | \$ 109,514                | \$ 404,843                            | \$ 514,357                              | \$ 18.89                                       |
| 47             | FLETCHER HEALTH AND REHABILITATION CENTER          | 120  | 25,820                | 62.1315%             | \$ 118,020                | \$ 436,781                            | \$ 554,801                              | \$ 21.49                                       |
| 48             | BAY TREE REHABILITATION AND NURSING CENTER         | 120  | 30,172                | 71.5315%             | \$ 143,966                | \$ 535,767                            | \$ 679,733                              | \$ 22.53                                       |
| 48             | COUNTRYSIDE REHAB AND HEALTHCARE CENTER            | 120  | 28,583                | 70.1906%             | \$ 131,763                | \$ 487,277                            | \$ 619,040                              | \$ 21.66                                       |
| 48             | MANOR CARE OF PALM HARBOR                          | 180  | 22,469                | 36.8526%             | \$ 103,460                | \$ 382,438                            | \$ 485,898                              | \$ 21.63                                       |
| 48             | PALM GARDEN OF CLEARWATER                          | 120  | 20,507                | 50.2635%             | \$ 104,031                | \$ 384,923                            | \$ 488,954                              | \$ 23.84                                       |
| 48             | PENINSULA CARE AND REHABILITATION CENTER           | 120  | 26,342                | 66.0780%             | \$ 127,082                | \$ 469,528                            | \$ 596,610                              | \$ 22.65                                       |
| 48             | SAINT MARK VILLAGE                                 | 80   | 4,650                 | 22.3945%             | \$ 23,337                 | \$ 86,298                             | \$ 109,635                              | \$ 23.58                                       |
| 48             | STRATFORD COURT OF PALM HARBOR                     | 60   | 7,674                 | 39.2954%             | \$ 41,274                 | \$ 152,751                            | \$ 194,025                              | \$ 25.28                                       |
| 48             | TARPON BAYOU CENTER                                | 120  | 29,470                | 75.5564%             | \$ 128,868                | \$ 476,293                            | \$ 605,161                              | \$ 20.53                                       |
| 48             | WEST BAY REHABILITATION AND NURSING CENTER         | 120  | 27,513                | 65.4962%             | \$ 133,264                | \$ 493,188                            | \$ 626,452                              | \$ 22.77                                       |
| 48             | WESTCHESTER CARE AND REHABILITATION CENTER         | 164  | 23,536                | 55.0254%             | \$ 122,987                | \$ 454,435                            | \$ 577,422                              | \$ 24.53                                       |
| 48             | WESTCHESTER GARDENS REHAB & CARE CENTER            | 120  | 20,351                | 48.4651%             | \$ 102,369                | \$ 378,422                            | \$ 480,791                              | \$ 23.62                                       |
| 49             | HUNTERS CREEK NURSING AND REHAB CENTER             | 116  | 22,078                | 54.0545%             | \$ 112,990                | \$ 418,199                            | \$ 531,189                              | \$ 24.06                                       |
| 49             | OAKS OF KISSIMMEE                                  | 59   | 16,633                | 81.7507%             | \$ 82,789                 | \$ 306,383                            | \$ 389,172                              | \$ 23.40                                       |
| 49             | PARKS HEALTHCARE AND REHABILITATION CENTER         | 120  | 29,383                | 69.4995%             | \$ 127,163                | \$ 470,111                            | \$ 597,274                              | \$ 20.33                                       |
| 49             | RIO PINAR HEALTH CARE                              | 180  | 40,375                | 68.7140%             | \$ 178,127                | \$ 659,465                            | \$ 837,592                              | \$ 20.75                                       |
| 50             | ADVANCED REHABILITATION AND HEALTH CENTER          | 120  | 31,389                | 76.0632%             | \$ 169,790                | \$ 627,443                            | \$ 797,233                              | \$ 25.40                                       |
| 50             | CLEARWATER CENTER                                  | 120  | 31,311                | 80.0343%             | \$ 136,005                | \$ 503,126                            | \$ 639,131                              | \$ 20.41                                       |
| 50             | COMPREHENSIVE HEALTHCARE OF CLEARWATER             | 150  | 35,236                | 72.3012%             | \$ 181,379                | \$ 670,795                            | \$ 852,174                              | \$ 24.18                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name  | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 50             | CONSULATE HEALTH CARE OF SAFETY HARBOR                 | 120  | 29,457                | 72.6544%             | \$ 144,956                | \$ 535,925                            | \$ 680,881                              | \$ 23.11                                       |
| 50             | EDINBOROUGH HEALTHCARE CENTER                          | 93   | 21,024                | 67.3609%             | \$ 100,905                | \$ 373,451                            | \$ 474,356                              | \$ 22.56                                       |
| 50             | HARBOURWOOD HEALTH AND REHAB CENTER                    | 120  | 28,511                | 66.6799%             | \$ 123,068                | \$ 455,559                            | \$ 578,627                              | \$ 20.29                                       |
| 50             | HIGHLAND PINES REHABILITATION CENTER                   | 120  | 30,246                | 75.7021%             | \$ 132,618                | \$ 489,987                            | \$ 622,605                              | \$ 20.58                                       |
| 50             | SABAL PALMS HEALTH CARE CENTER                         | 244  | 60,498                | 69.6749%             | \$ 276,243                | \$ 1,022,132                          | \$ 1,298,375                            | \$ 21.46                                       |
| 50             | SUNSET POINT REHABILITATION AND NURSING CENTER         | 120  | 28,003                | 65.7564%             | \$ 128,309                | \$ 474,299                            | \$ 602,608                              | \$ 21.52                                       |
| 50             | SYLVAN HEALTH CENTER                                   | 60   | 6,985                 | 34.9267%             | \$ 33,391                 | \$ 123,473                            | \$ 156,864                              | \$ 22.46                                       |
| 51             | ALHAMBRA HEALTH AND REHABILITATION CENTER              | 60   | 10,848                | 52.8835%             | \$ 49,542                 | \$ 183,128                            | \$ 232,670                              | \$ 21.45                                       |
| 51             | CONSULATE HEALTH CARE OF ST PETERSBURG                 | 120  | 22,088                | 53.6234%             | \$ 109,544                | \$ 405,337                            | \$ 514,881                              | \$ 23.31                                       |
| 51             | CRYSTAL OAKS OF PINELLAS                               | 120  | 13,524                | 64.9974%             | \$ 62,758                 | \$ 231,857                            | \$ 294,615                              | \$ 21.78                                       |
| 51             | FREEDOM SQUARE NURSING CENTER                          | 116  | 13,567                | 35.1195%             | \$ 68,051                 | \$ 251,431                            | \$ 319,482                              | \$ 23.55                                       |
| 51             | HEALTH AND REHABILITATION CENTRE AT DOLPHINS VIEW, THE | 58   | 7,670                 | 39.0152%             | \$ 38,562                 | \$ 142,668                            | \$ 181,230                              | \$ 23.63                                       |
| 51             | LARGO REHABILITATION CENTER                            | 158  | 35,360                | 65.5422%             | \$ 161,997                | \$ 599,795                            | \$ 761,792                              | \$ 21.54                                       |
| 51             | OAK BLUFFS NURSING CENTER                              | 60   | 10,724                | 54.3235%             | \$ 51,573                 | \$ 190,578                            | \$ 242,151                              | \$ 22.58                                       |
| 51             | PALM GARDEN OF LARGO                                   | 140  | 27,088                | 55.2118%             | \$ 143,263                | \$ 529,974                            | \$ 673,237                              | \$ 24.85                                       |
| 51             | PASADENA MANOR INC                                     | 126  | 26,784                | 73.5279%             | \$ 118,891                | \$ 439,626                            | \$ 558,517                              | \$ 20.85                                       |
| 51             | SEMINOLE NURSING PAVILION                              | 120  | 11,329                | 27.8847%             | \$ 59,598                 | \$ 220,287                            | \$ 279,885                              | \$ 24.71                                       |
| 51             | TIERRA PINES CENTER                                    | 120  | 31,858                | 86.5707%             | \$ 159,159                | \$ 589,068                            | \$ 748,227                              | \$ 23.49                                       |
| 51             | WRIGHTS NURSING AND REHABILITATION CENTER              | 60   | 5,707                 | 28.1674%             | \$ 27,199                 | \$ 100,509                            | \$ 127,708                              | \$ 22.38                                       |
| 52             | ABBEY REHABILITATION AND NURSING CENTER                | 152  | 32,394                | 81.8278%             | \$ 140,290                | \$ 519,228                            | \$ 659,518                              | \$ 20.36                                       |
| 52             | BON SECOURS MARIA MANOR NURSING CARE CENTER            | 274  | 59,784                | 62.7219%             | \$ 310,212                | \$ 1,146,636                          | \$ 1,456,848                            | \$ 24.37                                       |
| 52             | CARRINGTON PLACE NURSING & REHABILITATION CENTER       | 120  | 23,880                | 56.6159%             | \$ 106,978                | \$ 395,914                            | \$ 502,892                              | \$ 21.06                                       |
| 52             | CONCORDIA MANOR  | 39   | 9,749                 | 78.8690%             | \$ 49,328                 | \$ 182,356                            | \$ 231,684                              | \$ 23.76                                       |
| 52             | EAST BAY NURSING CENTER                                | 120  | 23,195                | 56.0835%             | \$ 110,675                | \$ 408,897                            | \$ 519,572                              | \$ 22.40                                       |
| 52             | PALM TERRACE OF ST. PETERSBURG                         | 96   | 20,326                | 65.0037%             | \$ 93,632                 | \$ 346,452                            | \$ 440,084                              | \$ 21.65                                       |
| 52             | SHORE ACRES REHABILITATION AND HEALTH CENTER           | 109  | 27,103                | 74.5940%             | \$ 139,939                | \$ 517,569                            | \$ 657,508                              | \$ 24.26                                       |
| 53             | APOLLO HEALTH & REHABILITATION CENTER                  | 120  | 29,717                | 76.5074%             | \$ 139,424                | \$ 515,732                            | \$ 655,156                              | \$ 22.05                                       |
| 53             | BAYSIDE REHABILITATION & HEALTH CENTER                 | 92   | 22,625                | 74.7390%             | \$ 129,229                | \$ 477,974                            | \$ 607,203                              | \$ 26.84                                       |
| 53             | BOCA CIEGA CENTER                                      | 120  | 27,983                | 72.3337%             | \$ 118,357                | \$ 437,381                            | \$ 555,738                              | \$ 19.86                                       |
| 53             | EAGLE LAKE REHAB & CARE CENTER                         | 59   | 13,140                | 66.6667%             | \$ 68,625                 | \$ 253,748                            | \$ 322,373                              | \$ 24.53                                       |
| 53             | EGRET COVE CENTER                                      | 120  | 27,842                | 68.2971%             | \$ 113,749                | \$ 420,401                            | \$ 534,150                              | \$ 19.19                                       |
| 53             | GOLFVIEW HEALTHCARE CENTER                             | 56   | 12,501                | 72.0810%             | \$ 58,785                 | \$ 217,366                            | \$ 276,151                              | \$ 22.09                                       |
| 53             | GRACEWOOD REHABILITATION AND NURSING CARE              | 120  | 30,117                | 79.8923%             | \$ 130,250                | \$ 481,220                            | \$ 611,470                              | \$ 20.30                                       |
| 53             | JACARANDA MANOR  | 299  | 94,902                | 91.3987%             | \$ 388,042                | \$ 1,435,452                          | \$ 1,823,494                            | \$ 19.21                                       |
| 53             | LAURELLWOOD NURSING CENTER                             | 60   | 11,143                | 74.1976%             | \$ 51,204                 | \$ 189,293                            | \$ 240,497                              | \$ 21.58                                       |
| 53             | LEXINGTON HEALTH AND REHABILITATION CENTER             | 134  | 24,172                | 52.8269%             | \$ 118,036                | \$ 437,760                            | \$ 555,796                              | \$ 22.99                                       |
| 53             | LONG TERM CARE OF ST PETERSBURG                        | 185  | 35,695                | 82.6656%             | \$ 156,219                | \$ 577,474                            | \$ 733,693                              | \$ 20.55                                       |
| 53             | MENORAH MANOR  | 180  | 41,222                | 65.9679%             | \$ 221,346                | \$ 818,745                            | \$ 1,040,091                            | \$ 25.23                                       |
| 53             | NORTH REHABILITATION CENTER                            | 49   | 10,749                | 61.9111%             | \$ 51,343                 | \$ 190,386                            | \$ 241,729                              | \$ 22.49                                       |
| 53             | PINELLAS PARK CARE AND REHABILITATION CENTER           | 120  | 22,171                | 63.3113%             | \$ 102,957                | \$ 380,836                            | \$ 483,793                              | \$ 21.82                                       |
| 53             | SPRINGS AT BOCA CIEGA BAY                              | 109  | 10,767                | 32.4395%             | \$ 50,533                 | \$ 186,697                            | \$ 237,230                              | \$ 22.03                                       |
| 54             | ALLEGRO AT COLLEGE HARBOR, THE                         | 52   | 4,229                 | 24.9469%             | \$ 21,290                 | \$ 78,722                             | \$ 100,012                              | \$ 23.65                                       |
| 54             | BELLEAIR EAST HEALTH CARE CENTER                       | 120  | 25,058                | 59.7416%             | \$ 113,877                | \$ 421,226                            | \$ 535,103                              | \$ 21.35                                       |
| 54             | GLEN OAKS HEALTH CARE                                  | 76   | 18,381                | 74.8930%             | \$ 104,199                | \$ 385,310                            | \$ 489,509                              | \$ 26.63                                       |
| 54             | MORTON PLANT REHABILITATION CENTER                     | 126  | 4,273                 | 10.4232%             | \$ 22,348                 | \$ 82,619                             | \$ 104,967                              | \$ 24.57                                       |
| 54             | OAK MANOR HEALTHCARE & REHABILITATION CENTER           | 180  | 40,127                | 66.8549%             | \$ 181,395                | \$ 670,591                            | \$ 851,986                              | \$ 21.23                                       |
| 54             | PALM GARDEN OF PINELLAS                                | 120  | 24,517                | 59.0103%             | \$ 115,597                | \$ 427,553                            | \$ 543,150                              | \$ 22.15                                       |
| 55             | ALPINE HEALTH & REHABILITATION CENTER                  | 57   | 16,558                | 86.7729%             | \$ 81,486                 | \$ 301,048                            | \$ 382,534                              | \$ 23.10                                       |
| 55             | BAY POINTE NURSING PAVILION                            | 120  | 30,863                | 76.4882%             | \$ 126,506                | \$ 467,968                            | \$ 594,474                              | \$ 19.26                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name                                   | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|---|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 55             | BAYWOOD NURSING CENTER                          | 59   | 17,111                | 94.1717%             | \$ 68,258                 | \$ 252,120                            | \$ 320,378                              | \$ 18.72                                       |
| 55             | BRADEN RIVER CARE CENTER                        | 208  | 38,681                | 67.8221%             | \$ 173,716                | \$ 642,313                            | \$ 816,029                              | \$ 21.10                                       |
| 55             | COQUINA KEY HEALTH & REHABILITATION CENTER      | 159  | 38,793                | 83.0063%             | \$ 180,507                | \$ 667,290                            | \$ 847,797                              | \$ 21.85                                       |
| 55             | GREENBRIAR REHABILITATION AND NURSING CENTER    | 60   | 10,535                | 52.9583%             | \$ 51,761                 | \$ 192,461                            | \$ 244,222                              | \$ 23.18                                       |
| 55             | J H FLOYD SUNSHINE MANOR                        | 101  | 26,722                | 90.3014%             | \$ 123,623                | \$ 456,784                            | \$ 580,407                              | \$ 21.72                                       |
| 55             | PINELLAS POINT NURSING AND REHAB CENTER         | 60   | 13,128                | 69.3356%             | \$ 67,427                 | \$ 249,499                            | \$ 316,926                              | \$ 24.14                                       |
| 55             | PINES OF SARASOTA                               | 204  | 47,661                | 69.7481%             | \$ 267,628                | \$ 989,621                            | \$ 1,257,249                            | \$ 26.38                                       |
| 55             | RIVERFRONT NURSING & REHABILITATION CENTER      | 110  | 27,767                | 74.6726%             | \$ 146,020                | \$ 540,111                            | \$ 686,131                              | \$ 24.71                                       |
| 55             | RIVIERA PALMS REHABILITATION CENTER             | 120  | 18,140                | 48.2999%             | \$ 86,917                 | \$ 321,495                            | \$ 408,412                              | \$ 22.51                                       |
| 55             | SOUTH HERITAGE HEALTH & REHAB CENTER            | 74   | 18,785                | 83.8317%             | \$ 87,096                 | \$ 322,165                            | \$ 409,261                              | \$ 21.79                                       |
| 55             | SPRINGWOOD REHABILITATION AND NURSING CENTER    | 120  | 25,717                | 72.2104%             | \$ 130,263                | \$ 487,309                            | \$ 617,572                              | \$ 24.01                                       |
| 55             | WESTMINSTER SUNCOAST                            | 120  | 22,514                | 54.3226%             | \$ 102,058                | \$ 377,671                            | \$ 479,729                              | \$ 21.31                                       |
| 55             | WOODS OF MANATEE SPRINGS, THE                   | 120  | 16,051                | 41.2368%             | \$ 80,661                 | \$ 298,368                            | \$ 379,029                              | \$ 23.61                                       |
| 56             | BRANDON HEALTH AND REHABILITATION CENTER        | 120  | 18,528                | 44.2777%             | \$ 84,592                 | \$ 312,720                            | \$ 397,312                              | \$ 21.44                                       |
| 56             | CENTRAL PARK HEALTHCARE & REHABILITATION CENTER | 120  | 25,757                | 60.8323%             | \$ 111,222                | \$ 410,960                            | \$ 522,182                              | \$ 20.27                                       |
| 56             | CONSULATE HEALTH CARE OF BRANDON                | 120  | 30,063                | 72.6230%             | \$ 145,188                | \$ 536,696                            | \$ 681,884                              | \$ 22.68                                       |
| 56             | HAWTHORNE HEALTH AND REHAB OF BRANDON           | 120  | 19,952                | 47.3660%             | \$ 84,335                 | \$ 312,055                            | \$ 396,390                              | \$ 19.87                                       |
| 57             | BAYSHORE POINTE NURSING AND REHAB CENTER        | 117  | 20,049                | 49.8013%             | \$ 92,837                 | \$ 342,978                            | \$ 435,815                              | \$ 21.74                                       |
| 57             | SOUTH TAMPA HEALTH AND REHABILITATION CENTER    | 179  | 44,761                | 77.1635%             | \$ 209,156                | \$ 773,989                            | \$ 983,145                              | \$ 21.96                                       |
| 57             | WOODBIDGE REHABILITATION & HEALTH CENTER        | 120  | 28,183                | 66.8192%             | \$ 147,021                | \$ 543,792                            | \$ 690,813                              | \$ 24.51                                       |
| 58             | EXCEL REHABILITATION AND HEALTH CENTER          | 120  | 23,898                | 58.1050%             | \$ 127,945                | \$ 473,532                            | \$ 601,477                              | \$ 25.17                                       |
| 58             | HABANA HEALTH CARE CENTER                       | 150  | 34,208                | 65.6306%             | \$ 147,817                | \$ 547,137                            | \$ 694,954                              | \$ 20.32                                       |
| 58             | HOME ASSOCIATION, INC., THE                     | 96   | 21,795                | 64.2522%             | \$ 111,095                | \$ 410,499                            | \$ 521,594                              | \$ 23.93                                       |
| 58             | REHABILITATION AND HEALTHCARE CENTER OF TAMPA   | 174  | 42,703                | 71.2822%             | \$ 179,568                | \$ 664,802                            | \$ 844,370                              | \$ 19.77                                       |
| 59             | DELTA HEALTH CARE CENTER OF TAMPA               | 266  | 67,740                | 81.3498%             | \$ 304,931                | \$ 1,127,159                          | \$ 1,432,090                            | \$ 21.14                                       |
| 59             | NURSING CENTER AT UNIVERSITY VILLAGE, THE       | 120  | 19,647                | 47.7983%             | \$ 101,318                | \$ 374,852                            | \$ 476,170                              | \$ 24.24                                       |
| 59             | WHISPERING OAKS                                 | 240  | 73,236                | 87.9479%             | \$ 261,848                | \$ 967,629                            | \$ 1,229,477                            | \$ 16.79                                       |
| 59             | YBOR CITY HEALTHCARE & REHABILITATION CENTER    | 80   | 23,085                | 83.7749%             | \$ 107,546                | \$ 397,833                            | \$ 505,379                              | \$ 21.89                                       |
| 60             | FAIRWAY OAKS CENTER                             | 120  | 29,426                | 71.5822%             | \$ 147,592                | \$ 545,517                            | \$ 693,109                              | \$ 23.55                                       |
| 60             | JOHN KNOX VILLAGE MED CENTER                    | 163  | 20,755                | 37.2621%             | \$ 107,033                | \$ 396,179                            | \$ 503,212                              | \$ 24.25                                       |
| 60             | LAKESHORE VILLAS HEALTH CARE CENTER             | 179  | 39,502                | 65.7096%             | \$ 199,422                | \$ 737,265                            | \$ 936,687                              | \$ 23.71                                       |
| 60             | MANOR CARE OF CARROLLWOOD                       | 120  | 10,995                | 26.7844%             | \$ 53,526                 | \$ 197,975                            | \$ 251,501                              | \$ 22.87                                       |
| 60             | PALM GARDEN OF TAMPA                            | 120  | 26,582                | 64.2621%             | \$ 135,845                | \$ 502,127                            | \$ 637,972                              | \$ 24.00                                       |
| 61             | HERITAGE PARK                                   | 120  | 28,199                | 67.1133%             | \$ 125,749                | \$ 465,285                            | \$ 591,034                              | \$ 20.96                                       |
| 61             | ROYAL OAK NURSING CENTER                        | 120  | 25,559                | 74.3318%             | \$ 116,387                | \$ 430,750                            | \$ 547,137                              | \$ 21.41                                       |
| 61             | ZEPHYR HAVEN HEALTH & REHAB CENTER, INC         | 120  | 23,771                | 60.6202%             | \$ 115,403                | \$ 426,825                            | \$ 542,228                              | \$ 22.81                                       |
| 61             | ZEPHYRHILLS HEALTH & REHAB CENTER, INC          | 103  | 20,759                | 59.8570%             | \$ 104,918                | \$ 388,258                            | \$ 493,176                              | \$ 23.76                                       |
| 62             | COMMUNITY CONVALESCENT CENTER                   | 120  | 32,952                | 76.7861%             | \$ 137,321                | \$ 507,511                            | \$ 644,832                              | \$ 19.57                                       |
| 62             | HEALTH CENTER OF PLANT CITY, THE                | 180  | 41,244                | 69.3316%             | \$ 190,221                | \$ 703,906                            | \$ 894,127                              | \$ 21.68                                       |
| 62             | HEARTLAND OF ZEPHYRHILLS                        | 120  | 22,419                | 54.7620%             | \$ 99,556                 | \$ 368,587                            | \$ 468,143                              | \$ 20.88                                       |
| 63             | AUBURNDALE OAKS HEALTHCARE CENTER               | 120  | 31,680                | 75.3729%             | \$ 138,087                | \$ 510,135                            | \$ 648,222                              | \$ 20.46                                       |
| 63             | BARTOW CENTER                                   | 120  | 25,665                | 68.7830%             | \$ 111,925                | \$ 414,282                            | \$ 526,207                              | \$ 20.50                                       |
| 63             | OAKBRIDGE HEALTHCARE CENTER                     | 120  | 15,572                | 37.6153%             | \$ 75,784                 | \$ 280,122                            | \$ 355,906                              | \$ 22.86                                       |
| 63             | ROHR HOME, THE                                  | 60   | 16,017                | 83.5045%             | \$ 87,051                 | \$ 321,678                            | \$ 408,729                              | \$ 25.52                                       |
| 63             | SUN TERRACE HEALTH CARE CENTER                  | 109  | 20,237                | 56.3407%             | \$ 97,717                 | \$ 361,705                            | \$ 459,422                              | \$ 22.70                                       |
| 64             | CONSULATE HEALTH CARE OF LAKE PARKER            | 120  | 23,306                | 55.1113%             | \$ 114,755                | \$ 424,719                            | \$ 539,474                              | \$ 23.15                                       |
| 64             | CONSULATE HEALTH CARE OF LAKELAND               | 120  | 26,748                | 64.7416%             | \$ 121,261                | \$ 448,722                            | \$ 569,983                              | \$ 21.31                                       |
| 64             | FLORIDA PRESBYTERIAN HOMES INC                  | 48   | 6,232                 | 45.5422%             | \$ 34,250                 | \$ 126,549                            | \$ 160,799                              | \$ 25.80                                       |
| 64             | LAKELAND HILLS CENTER                           | 120  | 29,494                | 76.2414%             | \$ 128,092                | \$ 473,426                            | \$ 601,518                              | \$ 20.39                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name  | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 64             | MANOR AT CARPENTERS, THE                                 | 72   | 4,126                 | 19.4037%             | \$ 22,648                 | \$ 83,734                             | \$ 106,382                              | \$ 25.78                                       |
| 64             | PALM TERRACE OF LAKELAND                                 | 185  | 34,518                | 60.9999%             | \$ 162,597                | \$ 601,823                            | \$ 764,420                              | \$ 22.15                                       |
| 64             | VALENCIA HILLS HEALTH AND REHABILITATION CENTER          | 300  | 64,127                | 78.5264%             | \$ 287,866                | \$ 1,065,368                          | \$ 1,353,234                            | \$ 21.10                                       |
| 64             | WEDGEWOOD HEALTHCARE CENTER                              | 120  | 18,136                | 42.9254%             | \$ 85,079                 | \$ 314,746                            | \$ 399,825                              | \$ 22.05                                       |
| 65             | BRANDYWYNE HEALTH CARE CENTER                            | 120  | 32,959                | 83.0850%             | \$ 152,732                | \$ 565,119                            | \$ 717,851                              | \$ 21.78                                       |
| 65             | CONSULATE HEALTH CARE OF WINTER HAVEN                    | 120  | 18,859                | 44.1136%             | \$ 87,857                 | \$ 325,042                            | \$ 412,899                              | \$ 21.89                                       |
| 65             | CROSSROADS, THE  | 60   | 12,939                | 62.2097%             | \$ 57,308                 | \$ 212,053                            | \$ 269,361                              | \$ 20.82                                       |
| 65             | HAINES CITY HEALTH CARE CENTER                           | 120  | 23,392                | 61.1076%             | \$ 100,340                | \$ 370,809                            | \$ 471,149                              | \$ 20.14                                       |
| 65             | LIFE CARE CENTER OF WINTER HAVEN                         | 177  | 28,356                | 46.2661%             | \$ 135,111                | \$ 499,622                            | \$ 634,733                              | \$ 22.38                                       |
| 65             | PALM GARDEN OF WINTER HAVEN                              | 120  | 24,354                | 60.9383%             | \$ 113,280                | \$ 418,554                            | \$ 531,834                              | \$ 21.84                                       |
| 65             | SPRING LAKE REHABILITATION CENTER                        | 120  | 23,289                | 59.9876%             | \$ 115,664                | \$ 427,960                            | \$ 543,624                              | \$ 23.34                                       |
| 65             | WINTER HAVEN HEALTH & REHABILITATION CENTER              | 144  | 36,871                | 75.1932%             | \$ 156,794                | \$ 579,928                            | \$ 736,722                              | \$ 19.98                                       |
| 66             | DOVE HEALTHCARE AT LAKE WALES                            | 100  | 14,439                | 78.8930%             | \$ 77,756                 | \$ 287,611                            | \$ 365,367                              | \$ 25.30                                       |
| 66             | GROVES CENTER  | 120  | 28,049                | 69.8431%             | \$ 114,288                | \$ 422,401                            | \$ 536,689                              | \$ 19.13                                       |
| 66             | HARDEE MANOR HEALTHCARE CENTER                           | 79   | 20,420                | 77.3661%             | \$ 83,979                 | \$ 310,340                            | \$ 394,319                              | \$ 19.31                                       |
| 66             | HIGHLANDS LAKE CENTER                                    | 179  | 40,400                | 63.5840%             | \$ 207,254                | \$ 766,711                            | \$ 973,965                              | \$ 24.11                                       |
| 66             | ROYAL CARE OF AVON PARK                                  | 90   | 16,817                | 54.9773%             | \$ 70,573                 | \$ 260,863                            | \$ 331,436                              | \$ 19.71                                       |
| 67             | LIFE CARE CENTER OF SARASOTA                             | 120  | 14,975                | 37.1174%             | \$ 74,871                 | \$ 276,849                            | \$ 351,720                              | \$ 23.49                                       |
| 67             | PALM GARDEN OF SUN CITY                                  | 120  | 21,301                | 50.2655%             | \$ 107,906                | \$ 399,293                            | \$ 507,199                              | \$ 23.81                                       |
| 67             | PLAZA WEST   | 113  | 8,116                 | 21.3798%             | \$ 40,981                 | \$ 151,510                            | \$ 192,491                              | \$ 23.72                                       |
| 68             | BRADENTON HEALTH CARE                                    | 105  | 18,327                | 51.1727%             | \$ 87,318                 | \$ 322,897                            | \$ 410,215                              | \$ 22.38                                       |
| 68             | CASA MORA REHAB. & EXTENDED CARE                         | 240  | 46,977                | 72.8326%             | \$ 199,713                | \$ 739,446                            | \$ 939,159                              | \$ 19.99                                       |
| 68             | HERITAGE PARK CARE AND REHABILITATION CENTER             | 120  | 23,789                | 58.3937%             | \$ 107,083                | \$ 396,052                            | \$ 503,135                              | \$ 21.15                                       |
| 68             | NURSING CENTER AT FREEDOM VILLAGE, THE                   | 120  | 12,045                | 29.2283%             | \$ 61,128                 | \$ 226,052                            | \$ 287,180                              | \$ 23.84                                       |
| 68             | SURREY PLACE HEALTHCARE AND REHABILITATION               | 60   | 7,177                 | 35.1624%             | \$ 36,394                 | \$ 134,600                            | \$ 170,994                              | \$ 23.83                                       |
| 68             | WESTMINSTER COMMUNITIES OF BRADENTON, WESTMINSTER MANOR  | 59   | 9,395                 | 49.5308%             | \$ 45,958                 | \$ 170,127                            | \$ 216,085                              | \$ 23.00                                       |
| 68             | WESTMINSTER COMMUNITIES OF BRADENTON, WESTMINSTER TOWERS | 120  | 15,385                | 37.4349%             | \$ 76,450                 | \$ 282,639                            | \$ 359,089                              | \$ 23.34                                       |
| 69             | BENEVA LAKES HEALTHCARE AND REHABILITATION CENTER        | 120  | 27,168                | 65.7662%             | \$ 132,278                | \$ 488,775                            | \$ 621,053                              | \$ 22.86                                       |
| 69             | CONSULATE HEALTH CARE OF SARASOTA                        | 81   | 18,071                | 64.4380%             | \$ 99,817                 | \$ 369,040                            | \$ 468,857                              | \$ 25.95                                       |
| 69             | HARMONY HEALTHCARE AND REHABILITATION CENTER             | 120  | 13,455                | 47.9987%             | \$ 68,384                 | \$ 253,014                            | \$ 321,398                              | \$ 23.89                                       |
| 69             | INN AT SARASOTA BAY CLUB                                 | 60   | 4,800                 | 23.6442%             | \$ 29,136                 | \$ 107,713                            | \$ 136,849                              | \$ 28.51                                       |
| 69             | KENSINGTON MANOR   | 87   | 15,545                | 52.6449%             | \$ 82,723                 | \$ 305,727                            | \$ 388,450                              | \$ 24.99                                       |
| 69             | MAGNOLIA HEALTH AND REHABILITATION CENTER                | 120  | 25,819                | 63.3145%             | \$ 129,383                | \$ 478,233                            | \$ 607,616                              | \$ 23.53                                       |
| 69             | MANOR CARE NURSING CENTER                                | 178  | 27,409                | 45.3169%             | \$ 133,054                | \$ 492,148                            | \$ 625,202                              | \$ 22.81                                       |
| 69             | SARASOTA HEALTH AND REHABILITATION CENTER                | 169  | 29,120                | 75.3604%             | \$ 143,022                | \$ 528,655                            | \$ 671,677                              | \$ 23.07                                       |
| 69             | SUNNYSIDE NURSING HOME                                   | 60   | 8,085                 | 37.2615%             | \$ 47,053                 | \$ 174,129                            | \$ 221,182                              | \$ 27.36                                       |
| 69             | TARPON POINT NURSING AND REHABILITATION CENTER           | 120  | 24,850                | 67.3040%             | \$ 124,742                | \$ 460,958                            | \$ 585,700                              | \$ 23.57                                       |
| 70             | HARBORCHASE OF VENICE                                    | 45   | 5,617                 | 36.5262%             | \$ 29,474                 | \$ 108,972                            | \$ 138,446                              | \$ 24.65                                       |
| 70             | HERITAGE HEALTH CARE CENTER                              | 120  | 25,110                | 63.8964%             | \$ 121,208                | \$ 447,896                            | \$ 569,104                              | \$ 22.66                                       |
| 70             | MANORCARE HEALTH SERVICES                                | 129  | 16,164                | 37.3216%             | \$ 79,590                 | \$ 294,631                            | \$ 374,221                              | \$ 23.15                                       |
| 70             | PALMER RANCH HEALTHCARE AND REHABILITATION               | 60   | 7,532                 | 35.5786%             | \$ 38,681                 | \$ 143,010                            | \$ 181,691                              | \$ 24.12                                       |
| 70             | PINEBROOK REHABILITATION AND NURSING CENTER              | 120  | 25,732                | 60.4847%             | \$ 125,512                | \$ 464,979                            | \$ 590,491                              | \$ 22.95                                       |
| 70             | SARASOTA MEMORIAL NURSING AND REHABILITATION CENTER      | 120  | 19,311                | 48.2582%             | \$ 92,642                 | \$ 342,558                            | \$ 435,200                              | \$ 22.54                                       |
| 70             | SPRINGS AT LAKE POINTE WOODS                             | 119  | 18,652                | 44.6754%             | \$ 94,494                 | \$ 349,768                            | \$ 444,262                              | \$ 23.82                                       |
| 70             | SUNSET LAKE HEALTH AND REHABILITATION CENTER             | 120  | 14,742                | 36.3740%             | \$ 80,004                 | \$ 296,146                            | \$ 376,150                              | \$ 25.52                                       |
| 70             | VILLAGE ON THE ISLE                                      | 60   | 7,038                 | 33.2201%             | \$ 39,977                 | \$ 147,936                            | \$ 187,913                              | \$ 26.70                                       |
| 71             | CHARLOTTE HARBOR HEALTHCARE                              | 180  | 28,219                | 50.4469%             | \$ 135,805                | \$ 502,389                            | \$ 638,194                              | \$ 22.62                                       |
| 71             | CONSULATE HEALTH CARE OF PORT CHARLOTTE                  | 120  | 24,040                | 55.6237%             | \$ 111,469                | \$ 411,927                            | \$ 523,396                              | \$ 21.77                                       |
| 71             | DEEP CREEK REHAB AND NURSING CENTER                      | 120  | 18,355                | 51.5127%             | \$ 94,982                 | \$ 350,975                            | \$ 445,957                              | \$ 24.30                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name  | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 71             | DOUGLAS JACOBSON STATE VETERANS NURSING HOME         | 120  | 22,570                | 56.2352%             | \$ 116,274                | \$ 429,828                            | \$ 546,102                              | \$ 24.20                                       |
| 71             | ENGLEWOOD HEALTHCARE AND REHABILITATION CENTER       | 120  | 22,601                | 53.1276%             | \$ 99,393                 | \$ 367,702                            | \$ 467,095                              | \$ 20.67                                       |
| 71             | HARBOUR HEALTH CENTER                                | 120  | 6,657                 | 22.2911%             | \$ 36,255                 | \$ 134,003                            | \$ 170,258                              | \$ 25.58                                       |
| 71             | QUALITY HEALTH OF NORTH PORT                         | 120  | 21,438                | 56.9690%             | \$ 102,071                | \$ 377,450                            | \$ 479,521                              | \$ 22.37                                       |
| 72             | DESOTO HEALTH & REHAB, LLC                           | 41   | 5,767                 | 66.4937%             | \$ 37,513                 | \$ 138,727                            | \$ 176,240                              | \$ 30.56                                       |
| 72             | LEHIGH ACRES HEALTH AND REHABILITATION CENTER        | 110  | 22,608                | 67.1698%             | \$ 114,075                | \$ 421,683                            | \$ 535,758                              | \$ 23.70                                       |
| 72             | LIFE CARE CENTER OF PUNTA GORDA                      | 180  | 26,460                | 52.2192%             | \$ 124,497                | \$ 459,951                            | \$ 584,448                              | \$ 22.09                                       |
| 72             | PEACE RIVER NURSING AND REHABILITATION CENTER        | 104  | 7,256                 | 31.5808%             | \$ 38,713                 | \$ 143,200                            | \$ 181,913                              | \$ 25.07                                       |
| 73             | CALUSA HARBOUR HEALTH CENTER                         | 60   | 7,007                 | 34.6572%             | \$ 38,216                 | \$ 141,218                            | \$ 179,434                              | \$ 25.61                                       |
| 73             | EVANS HEALTH CARE                                    | 120  | 26,776                | 64.8000%             | \$ 125,835                | \$ 465,336                            | \$ 591,171                              | \$ 22.08                                       |
| 73             | HEARTLAND HEALTH CARE CENTER-FORT MYERS              | 120  | 13,090                | 31.6934%             | \$ 62,756                 | \$ 231,928                            | \$ 294,684                              | \$ 22.51                                       |
| 73             | HERITAGE PARK REHABILITATION AND HEALTHCARE          | 120  | 30,238                | 74.6783%             | \$ 147,311                | \$ 544,856                            | \$ 692,167                              | \$ 22.89                                       |
| 73             | MANORCARE HEALTH SERVICES                            | 120  | 15,958                | 40.5818%             | \$ 77,818                 | \$ 287,802                            | \$ 365,620                              | \$ 22.91                                       |
| 73             | SHADY REST CARE PAVILION                             | 180  | 46,207                | 73.6801%             | \$ 236,801                | \$ 875,619                            | \$ 1,112,420                            | \$ 24.07                                       |
| 73             | WINKLER COURT  | 120  | 31,645                | 77.4379%             | \$ 143,428                | \$ 530,684                            | \$ 674,112                              | \$ 21.30                                       |
| 74             | CONSULATE HEALTH CARE OF NORTH FORT MYERS            | 120  | 28,515                | 67.1447%             | \$ 129,180                | \$ 477,936                            | \$ 607,116                              | \$ 21.29                                       |
| 74             | CORAL TRACE HEALTH CARE                              | 120  | 21,247                | 53.7667%             | \$ 100,252                | \$ 370,485                            | \$ 470,737                              | \$ 22.16                                       |
| 74             | GULF COAST VILLAGE CARE CENTER                       | 85   | 8,200                 | 28.4554%             | \$ 42,509                 | \$ 157,224                            | \$ 199,733                              | \$ 24.36                                       |
| 74             | REHAB AND HEALTHCARE CENTER OF CAPE CORAL            | 120  | 25,486                | 60.8055%             | \$ 114,848                | \$ 424,304                            | \$ 539,152                              | \$ 21.15                                       |
| 74             | SHELL POINT NURSING PAVILION                         | 219  | 4,578                 | 8.6578%              | \$ 23,688                 | \$ 87,671                             | \$ 111,359                              | \$ 24.32                                       |
| 75             | CITRUS GARDENS OF FORT MYERS                         | 120  | 30,681                | 75.0587%             | \$ 149,171                | \$ 552,007                            | \$ 701,178                              | \$ 22.85                                       |
| 75             | COLLEGE PARK CARE AND REHABILITATION CENTER          | 107  | 22,555                | 67.4774%             | \$ 104,067                | \$ 385,192                            | \$ 489,259                              | \$ 21.69                                       |
| 75             | HEALTHPARK CARE CENTER, INC.                         | 112  | 19,763                | 52.1437%             | \$ 102,833                | \$ 379,999                            | \$ 482,832                              | \$ 24.43                                       |
| 75             | LIFE CARE CENTER OF ESTERO                           | 155  | 20,225                | 40.8198%             | \$ 104,327                | \$ 385,798                            | \$ 490,125                              | \$ 24.23                                       |
| 76             | ARISTOCRAT, THE                                      | 60   | 8,556                 | 45.6710%             | \$ 48,526                 | \$ 179,526                            | \$ 228,052                              | \$ 26.65                                       |
| 76             | HARBORCHASE OF NAPLES                                | 40   | 6,187                 | 44.3004%             | \$ 31,640                 | \$ 117,125                            | \$ 148,765                              | \$ 24.04                                       |
| 76             | HERITAGE HEALTHCARE & REHABILITATION CENTER          | 97   | 21,912                | 65.7051%             | \$ 108,775                | \$ 401,953                            | \$ 510,728                              | \$ 23.31                                       |
| 76             | IMPERIAL HEALTH CARE CENTER                          | 113  | 17,633                | 49.0965%             | \$ 90,679                 | \$ 335,506                            | \$ 426,185                              | \$ 24.17                                       |
| 76             | LAKESIDE PAVILLION REHABILITATION AND NURSING CENTER | 120  | 28,524                | 71.4816%             | \$ 139,739                | \$ 516,347                            | \$ 656,086                              | \$ 23.00                                       |
| 76             | MANOR CARE NURSING & REHABILITATION CENTER           | 120  | 21,665                | 57.6044%             | \$ 104,519                | \$ 392,706                            | \$ 497,225                              | \$ 22.95                                       |
| 76             | MANORCARE AT LELY PALMS                              | 117  | 18,219                | 46.2576%             | \$ 89,421                 | \$ 343,622                            | \$ 433,043                              | \$ 23.77                                       |
| 77             | KENILWORTH CARE & REHABILITATION CENTER              | 104  | 16,801                | 47.9180%             | \$ 76,940                 | \$ 284,515                            | \$ 361,455                              | \$ 21.51                                       |
| 77             | LAKE PLACID HEALTH CARE CENTER                       | 180  | 43,943                | 69.3731%             | \$ 190,199                | \$ 703,372                            | \$ 893,571                              | \$ 20.33                                       |
| 77             | OAKBROOK OF LABELLE                                  | 93   | 25,560                | 78.5567%             | \$ 121,282                | \$ 448,819                            | \$ 570,101                              | \$ 22.30                                       |
| 77             | OAKS AT AVON   | 104  | 22,125                | 60.7246%             | \$ 95,113                 | \$ 351,834                            | \$ 446,947                              | \$ 20.20                                       |
| 77             | PALM TERRACE OF CLEWISTON                            | 155  | 37,283                | 80.0013%             | \$ 172,974                | \$ 639,558                            | \$ 812,532                              | \$ 21.79                                       |
| 77             | PALMS OF SEBRING, THE                                | 120  | 17,050                | 42.7618%             | \$ 86,332                 | \$ 319,076                            | \$ 405,408                              | \$ 23.78                                       |
| 78             | ABBIEJEAN RUSSELL CARE CENTER LLC                    | 79   | 16,739                | 70.3526%             | \$ 90,863                 | \$ 335,860                            | \$ 426,723                              | \$ 25.49                                       |
| 78             | BOYNTON HEALTH CARE CENTER                           | 81   | 14,346                | 51.5117%             | \$ 70,508                 | \$ 260,788                            | \$ 331,296                              | \$ 23.09                                       |
| 78             | FORT PIERCE HEALTH CARE                              | 171  | 39,510                | 79.7634%             | \$ 190,969                | \$ 706,735                            | \$ 897,704                              | \$ 22.72                                       |
| 78             | LAUREL POINTE HEALTH AND REHABILITATION              | 107  | 28,835                | 81.1682%             | \$ 122,303                | \$ 452,029                            | \$ 574,332                              | \$ 19.92                                       |
| 78             | MENORAH HOUSE  | 120  | 25,975                | 63.1519%             | \$ 123,638                | \$ 457,097                            | \$ 580,735                              | \$ 22.36                                       |
| 79             | AVANTE AT ST CLOUD, INC.                             | 131  | 29,979                | 67.4823%             | \$ 148,244                | \$ 548,641                            | \$ 696,885                              | \$ 23.25                                       |
| 79             | CONSULATE HEALTH CARE OF KISSIMMEE                   | 120  | 25,241                | 59.5897%             | \$ 119,856                | \$ 442,863                            | \$ 562,719                              | \$ 22.29                                       |
| 79             | KEYSTONE REHABILITATION AND HEALTH CENTER            | 120  | 21,655                | 61.7779%             | \$ 103,989                | \$ 384,638                            | \$ 488,627                              | \$ 22.56                                       |
| 79             | OKEECHOBEE HEALTH CARE FACILITY                      | 173  | 47,443                | 79.6879%             | \$ 238,838                | \$ 882,477                            | \$ 1,121,315                            | \$ 23.63                                       |
| 79             | OSCEOLA HEALTH CARE CENTER                           | 120  | 24,549                | 63.1534%             | \$ 110,813                | \$ 409,443                            | \$ 520,256                              | \$ 21.19                                       |
| 79             | PALMS AT PARK PLACE, THE                             | 120  | 26,664                | 63.9685%             | \$ 116,149                | \$ 429,712                            | \$ 545,861                              | \$ 20.47                                       |
| 79             | PLANTATION BAY REHABILITATION CENTER                 | 120  | 23,150                | 55.9341%             | \$ 100,324                | \$ 370,712                            | \$ 471,036                              | \$ 20.35                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name  | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 79             | SOUTHERN OAKS HEALTH CARE CENTER                         | 120  | 29,415                | 78.2689%             | \$ 125,745                | \$ 465,459                            | \$ 591,204                              | \$ 20.10                                       |
| 80             | ATLANTIC HEALTHCARE CENTER                               | 110  | 7,470                 | 56.6166%             | \$ 35,482                 | \$ 131,304                            | \$ 166,786                              | \$ 22.33                                       |
| 80             | CONSULATE HEALTH CARE OF VERO BEACH                      | 159  | 34,435                | 63.9949%             | \$ 161,692                | \$ 597,854                            | \$ 759,546                              | \$ 22.06                                       |
| 80             | PALM GARDEN OF VERO BEACH                                | 180  | 39,543                | 64.7291%             | \$ 196,982                | \$ 729,224                            | \$ 926,206                              | \$ 23.42                                       |
| 81             | BRIGHTON GARDENS OF PORT ST LUCIE                        | 30   | 4,482                 | 47.6352%             | \$ 24,390                 | \$ 90,181                             | \$ 114,571                              | \$ 25.56                                       |
| 81             | EMERALD HEALTH CARE CENTER                               | 120  | 20,821                | 50.2122%             | \$ 95,027                 | \$ 351,527                            | \$ 446,554                              | \$ 21.45                                       |
| 81             | LIFE CARE CENTER OF PORT SAINT LUCIE                     | 123  | 15,732                | 37.0208%             | \$ 76,047                 | \$ 281,469                            | \$ 357,516                              | \$ 22.73                                       |
| 81             | PALM GARDEN OF PORT SAINT LUCIE                          | 120  | 29,376                | 69.7320%             | \$ 134,504                | \$ 497,554                            | \$ 632,058                              | \$ 21.52                                       |
| 81             | PORT SAINT LUCIE NURSING & RESTORATIVE CARE CENTER       | 180  | 36,156                | 64.7887%             | \$ 154,234                | \$ 569,988                            | \$ 724,222                              | \$ 20.03                                       |
| 81             | TIFFANY HALL NURSING AND REHAB CENTER                    | 120  | 24,531                | 60.9330%             | \$ 126,487                | \$ 468,060                            | \$ 594,547                              | \$ 24.24                                       |
| 81             | WATERS EDGE EXTENDED CARE                                | 56   | 2,179                 | 13.6786%             | \$ 13,405                 | \$ 49,592                             | \$ 62,997                               | \$ 28.91                                       |
| 82             | EDGEWATER MANOR  | 120  | 26,327                | 64.8624%             | \$ 124,762                | \$ 461,522                            | \$ 586,284                              | \$ 22.27                                       |
| 82             | JUPITER CARE CENTER                                      | 120  | 21,465                | 63.2589%             | \$ 108,748                | \$ 402,388                            | \$ 511,136                              | \$ 23.81                                       |
| 82             | JUPITER MEDICAL CENTER PAVILION INC                      | 120  | 17,483                | 41.7574%             | \$ 93,931                 | \$ 347,403                            | \$ 441,334                              | \$ 25.24                                       |
| 82             | MARTIN NURSING AND RESTORATIVE CARE CENTER               | 120  | 14,319                | 38.9781%             | \$ 67,108                 | \$ 248,331                            | \$ 315,439                              | \$ 22.03                                       |
| 82             | PALM CITY NURSING & REHAB CENTER                         | 120  | 20,542                | 48.7470%             | \$ 99,578                 | \$ 368,620                            | \$ 468,198                              | \$ 22.79                                       |
| 82             | PARKWAY HEALTH & REHABILITATION CENTER                   | 177  | 30,200                | 51.5350%             | \$ 146,387                | \$ 541,657                            | \$ 688,044                              | \$ 22.78                                       |
| 82             | SALERNO BAY MANOR  | 120  | 27,546                | 68.7996%             | \$ 139,019                | \$ 514,450                            | \$ 653,469                              | \$ 23.72                                       |
| 82             | STUART NURSING & RESTORATIVE CARE CENTER                 | 120  | 19,210                | 53.8246%             | \$ 82,146                 | \$ 304,054                            | \$ 386,200                              | \$ 20.10                                       |
| 83             | GARDENS COURT  | 120  | 12,023                | 30.4480%             | \$ 63,764                 | \$ 235,651                            | \$ 299,415                              | \$ 24.90                                       |
| 83             | HEARTLAND HEALTH CARE - PROSPERITY OAKS                  | 120  | 20,188                | 51.6793%             | \$ 97,086                 | \$ 358,844                            | \$ 455,930                              | \$ 22.58                                       |
| 83             | WATERFORD HEALTH CARE CENTER                             | 60   | 5,130                 | 25.5211%             | \$ 29,114                 | \$ 107,722                            | \$ 136,836                              | \$ 26.67                                       |
| 84             | DARCY HALL OF LIFE CARE                                  | 220  | 40,563                | 63.9170%             | \$ 194,760                | \$ 720,443                            | \$ 915,203                              | \$ 22.56                                       |
| 84             | EDWARD J HEALEY REHABILITATION AND NURSING CENTER        | 198  | 32,623                | 71.9472%             | \$ 184,442                | \$ 681,696                            | \$ 866,138                              | \$ 26.55                                       |
| 84             | GLADES HEALTH CARE CENTER                                | 120  | 30,800                | 84.2889%             | \$ 158,629                | \$ 586,531                            | \$ 745,160                              | \$ 24.19                                       |
| 84             | LAKESIDE HEALTH CENTER                                   | 107  | 25,358                | 69.4492%             | \$ 121,473                | \$ 448,859                            | \$ 570,332                              | \$ 22.49                                       |
| 84             | LOURDES-NOREEN MCKEEN RESIDENCE FOR GERIATRIC CARE, INC. | 132  | 23,219                | 49.7333%             | \$ 126,526                | \$ 467,531                            | \$ 594,057                              | \$ 25.58                                       |
| 84             | MISSION PALMS NURSING & REHABILITATION CENTER            | 151  | 29,582                | 71.9984%             | \$ 150,865                | \$ 558,024                            | \$ 708,889                              | \$ 23.96                                       |
| 84             | NORTH LAKE REHABILITATION AND HEALTH CENTER              | 85   | 22,927                | 83.2861%             | \$ 126,480                | \$ 467,609                            | \$ 594,089                              | \$ 25.91                                       |
| 84             | PALM GARDEN OF WEST PALM BEACH                           | 176  | 29,300                | 56.7214%             | \$ 142,395                | \$ 526,191                            | \$ 668,586                              | \$ 22.82                                       |
| 84             | REHABILITATION CENTER OF THE PALM BEACHES,THE            | 99   | 23,224                | 71.0953%             | \$ 110,102                | \$ 407,591                            | \$ 517,693                              | \$ 22.29                                       |
| 84             | SAVANNAH COVE  | 30   | 1,879                 | 28.4008%             | \$ 10,968                 | \$ 40,599                             | \$ 51,567                               | \$ 27.44                                       |
| 85             | CROSSINGS, THE   | 60   | 15,852                | 72.9969%             | \$ 73,379                 | \$ 271,593                            | \$ 344,972                              | \$ 21.76                                       |
| 85             | SUTTON PLACE CARE CENTER                                 | 120  | 21,702                | 58.3434%             | \$ 100,537                | \$ 371,626                            | \$ 472,163                              | \$ 21.76                                       |
| 86             | HARBOURS EDGE  | 54   | 561                   | 4.4837%              | \$ 3,304                  | \$ 12,222                             | \$ 15,526                               | \$ 27.68                                       |
| 86             | HEALTH CENTER AT ABBEY DELRAY                            | 100  | 8,731                 | 23.9784%             | \$ 46,433                 | \$ 171,855                            | \$ 218,288                              | \$ 25.00                                       |
| 86             | LAKE VIEW CARE CENTER AT DELRAY                          | 120  | 20,204                | 48.5300%             | \$ 95,751                 | \$ 353,859                            | \$ 449,610                              | \$ 22.25                                       |
| 86             | MANOR CARE OF BOYNTON BEACH                              | 180  | 31,522                | 53.0736%             | \$ 145,521                | \$ 556,987                            | \$ 702,508                              | \$ 22.29                                       |
| 87             | AVANTE AT BOCA RATON, INC.                               | 144  | 24,650                | 56.8365%             | \$ 131,796                | \$ 487,542                            | \$ 619,338                              | \$ 25.13                                       |
| 87             | BOCA RATON REHABILITATION CENTER                         | 120  | 25,883                | 62.9757%             | \$ 100,413                | \$ 371,762                            | \$ 472,175                              | \$ 18.24                                       |
| 87             | BOULEVARD MANOR NURSING AND REHAB CENTER                 | 167  | 31,671                | 58.0002%             | \$ 152,322                | \$ 563,528                            | \$ 715,850                              | \$ 22.60                                       |
| 87             | BOYNTON BEACH REHABILITATION CENTER                      | 168  | 25,006                | 44.1365%             | \$ 127,633                | \$ 471,880                            | \$ 599,513                              | \$ 23.97                                       |
| 87             | FORUM AT DEER CREEK                                      | 60   | 6,252                 | 33.8037%             | \$ 38,103                 | \$ 140,986                            | \$ 179,089                              | \$ 28.65                                       |
| 87             | FOUNTAINS NURSING HOME                                   | 51   | 8,597                 | 50.4904%             | \$ 39,852                 | \$ 147,345                            | \$ 187,197                              | \$ 21.77                                       |
| 87             | HEALTH CENTER AT ABBEY DELRAY SOUTH                      | 90   | 7,427                 | 24.7823%             | \$ 44,142                 | \$ 163,198                            | \$ 207,340                              | \$ 27.92                                       |
| 87             | HEARTLAND HEALTH CARE CENTER-BOYNTON BEACH               | 120  | 25,023                | 58.8555%             | \$ 108,640                | \$ 401,358                            | \$ 509,998                              | \$ 20.38                                       |
| 87             | MANORCARE HEALTH SERVICES                                | 180  | 36,460                | 61.1889%             | \$ 170,069                | \$ 654,336                            | \$ 824,405                              | \$ 22.61                                       |
| 87             | WILLOWBROOKE COURT AT ST ANDREWS                         | 119  | 3,742                 | 9.6735%              | \$ 23,827                 | \$ 88,085                             | \$ 111,912                              | \$ 29.91                                       |
| 88             | AZALEA COURT   | 120  | 29,638                | 74.1413%             | \$ 144,262                | \$ 533,004                            | \$ 677,266                              | \$ 22.85                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name   | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|---|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 88             | CORAL BAY HEALTHCARE AND REHABILITATION                 | 120  | 15,583                | 38.6646%             | \$ 73,924                 | \$ 273,660                            | \$ 347,584                              | \$ 22.31                                       |
| 88             | JOSEPH L MORSE GERIATRIC CENTER INC                     | 280  | 72,548                | 71.4618%             | \$ 399,850                | \$ 1,485,553                          | \$ 1,885,403                            | \$ 25.99                                       |
| 88             | MANOR CARE WEST PALM BEACH                              | 120  | 16,552                | 41.8656%             | \$ 80,645                 | \$ 298,249                            | \$ 378,894                              | \$ 22.89                                       |
| 88             | ROYAL MANOR   | 120  | 27,545                | 66.8000%             | \$ 130,556                | \$ 483,343                            | \$ 613,899                              | \$ 22.29                                       |
| 88             | WOOD LAKE NURSING AND REHABILITATION CENTER             | 120  | 26,249                | 78.3903%             | \$ 132,128                | \$ 488,753                            | \$ 620,881                              | \$ 23.65                                       |
| 89             | AMERICAN-FINNISH NURSING HOME                           | 60   | 8,853                 | 48.2558%             | \$ 46,908                 | \$ 173,483                            | \$ 220,391                              | \$ 24.89                                       |
| 89             | AVANTE AT LAKE WORTH, INC.                              | 138  | 30,861                | 68.0567%             | \$ 158,564                | \$ 586,238                            | \$ 744,802                              | \$ 24.13                                       |
| 89             | CONSULATE HEALTH CARE OF WEST PALM BEACH                | 120  | 29,881                | 73.4430%             | \$ 144,343                | \$ 534,227                            | \$ 678,570                              | \$ 22.71                                       |
| 89             | HAMLIN PLACE  | 120  | 18,513                | 60.3265%             | \$ 102,885                | \$ 380,778                            | \$ 483,663                              | \$ 26.13                                       |
| 89             | LAKE WORTH MANOR  | 120  | 25,083                | 62.8253%             | \$ 113,872                | \$ 421,596                            | \$ 535,468                              | \$ 21.35                                       |
| 89             | MEDICANA NURSING AND REHAB CENTER                       | 117  | 17,843                | 55.8169%             | \$ 86,453                 | \$ 319,650                            | \$ 406,103                              | \$ 22.76                                       |
| 89             | TERRACES OF LAKE WORTH REHABILITATION AND HEALTH CENTER | 99   | 26,614                | 76.9858%             | \$ 148,639                | \$ 550,177                            | \$ 698,816                              | \$ 26.26                                       |
| 90             | LIBERTY INN, LLC  | 68   | -                     | 0.0000%              | \$ -                      | \$ -                                  | \$ -                                    | \$ -   |
| 90             | MANORCARE HEALTH SERVICES                               | 120  | 14,332                | 34.4718%             | \$ 69,153                 | \$ 255,860                            | \$ 325,013                              | \$ 22.68                                       |
| 90             | REGENTS PARK NURSING & REHABILITATION CENTER            | 180  | 22,603                | 40.7335%             | \$ 123,529                | \$ 457,237                            | \$ 580,766                              | \$ 25.69                                       |
| 90             | STRATFORD COURT OF BOCA RATON                           | 60   | 7,064                 | 40.5441%             | \$ 41,837                 | \$ 154,605                            | \$ 196,442                              | \$ 27.81                                       |
| 91             | BROWARD NURSING & REHABILITATION CENTER                 | 198  | 38,642                | 71.0514%             | \$ 188,528                | \$ 696,869                            | \$ 885,397                              | \$ 22.91                                       |
| 91             | CHILDRENS COMPREHENSIVE CARE CENTER INC                 | 36   | 9,892                 | 93.8876%             | \$ 58,582                 | \$ 216,609                            | \$ 275,191                              | \$ 27.82                                       |
| 91             | FT LAUDERDALE HEALTH & REHABILITATION CENTER            | 169  | 23,296                | 44.7552%             | \$ 130,754                | \$ 483,852                            | \$ 614,606                              | \$ 26.38                                       |
| 91             | HARBOR BEACH NURSING AND REHABILITATION CENTER          | 59   | 10,815                | 58.5512%             | \$ 52,450                 | \$ 194,115                            | \$ 246,565                              | \$ 22.80                                       |
| 91             | MANOR OAKS NURSING & REHABILITATION CENTER              | 116  | 8,373                 | 28.4023%             | \$ 38,578                 | \$ 142,708                            | \$ 181,286                              | \$ 21.65                                       |
| 91             | SEAVIEW NURSING AND REHABILITATION CENTER               | 83   | 19,637                | 75.6724%             | \$ 94,495                 | \$ 349,346                            | \$ 443,841                              | \$ 22.60                                       |
| 92             | BROWARD INSTITUTE FOR LONG TERM CARE                    | 194  | 33,294                | 60.0011%             | \$ 158,660                | \$ 587,229                            | \$ 745,889                              | \$ 22.40                                       |
| 92             | COURT AT PALM AIRE, THE                                 | 60   | 8,923                 | 48.3999%             | \$ 53,114                 | \$ 196,286                            | \$ 249,400                              | \$ 27.95                                       |
| 92             | JOHN KNOX VILLAGE HEALTH CENTER-POMPANO BEACH           | 177  | 5,470                 | 11.5248%             | \$ 29,762                 | \$ 110,126                            | \$ 139,888                              | \$ 25.57                                       |
| 92             | MANOR PINES CONVALESCENT CENTER                         | 206  | 11,431                | 26.6240%             | \$ 52,677                 | \$ 194,954                            | \$ 247,631                              | \$ 21.66                                       |
| 92             | POMPANO REHABILITATION & NURSING CENTER                 | 127  | 30,922                | 75.1903%             | \$ 135,414                | \$ 501,280                            | \$ 636,694                              | \$ 20.59                                       |
| 92             | WILTON MANORS HEALTH & REHABILITATION CENTER            | 118  | 25,186                | 66.9591%             | \$ 118,755                | \$ 443,389                            | \$ 562,144                              | \$ 22.32                                       |
| 93             | SAINT JOHNS NURSING CENTER                              | 181  | 35,369                | 57.0477%             | \$ 182,183                | \$ 675,207                            | \$ 857,390                              | \$ 24.24                                       |
| 94             | HEARTLAND HEALTH CARE CENTER-LAUDERHILL                 | 109  | 25,761                | 67.8671%             | \$ 112,800                | \$ 417,356                            | \$ 530,156                              | \$ 20.58                                       |
| 94             | LIFE CARE CENTER AT INVERRARY                           | 120  | 14,612                | 36.3383%             | \$ 73,182                 | \$ 270,402                            | \$ 343,584                              | \$ 23.51                                       |
| 94             | PALMS REHABILITATION AND NURSING CENTER                 | 120  | 24,297                | 77.6312%             | \$ 124,133                | \$ 458,793                            | \$ 582,926                              | \$ 23.99                                       |
| 94             | PLANTATION NURSING & REHABILITATION CENTER              | 152  | 30,384                | 73.2904%             | \$ 159,169                | \$ 589,125                            | \$ 748,294                              | \$ 24.63                                       |
| 95             | HEALTH CENTER OF COCONUT CREEK, THE                     | 120  | 16,881                | 39.2801%             | \$ 88,367                 | \$ 326,752                            | \$ 415,119                              | \$ 24.59                                       |
| 95             | MARGATE HEALTH CARE CENTER                              | 170  | 33,600                | 59.2227%             | \$ 158,128                | \$ 585,211                            | \$ 743,339                              | \$ 22.12                                       |
| 95             | PARK SUMMIT OF CORAL SPRINGS                            | 35   | 4,026                 | 32.8358%             | \$ 22,036                 | \$ 81,503                             | \$ 103,539                              | \$ 25.72                                       |
| 96             | HEARTLAND OF TAMARAC                                    | 151  | 22,965                | 47.5082%             | \$ 110,759                | \$ 409,542                            | \$ 520,301                              | \$ 22.66                                       |
| 96             | SUNRISE HEALTH & REHABILITATION CENTER                  | 325  | 52,945                | 56.5078%             | \$ 270,817                | \$ 1,002,082                          | \$ 1,272,899                            | \$ 24.04                                       |
| 96             | TAMARAC REHABILITATION AND HEALTH CENTER                | 120  | 14,489                | 51.3012%             | \$ 74,738                 | \$ 276,208                            | \$ 350,946                              | \$ 24.22                                       |
| 98             | COVENANT VILLAGE CARE CENTER                            | 60   | 3,012                 | 19.7937%             | \$ 17,286                 | \$ 63,894                             | \$ 81,180                               | \$ 26.95                                       |
| 98             | MANORCARE HEALTH SERVICES                               | 120  | 16,058                | 39.8531%             | \$ 77,493                 | \$ 296,742                            | \$ 374,235                              | \$ 23.31                                       |
| 98             | REGENTS PARK OF SUNRISE                                 | 120  | 20,357                | 52.9234%             | \$ 101,913                | \$ 376,920                            | \$ 478,833                              | \$ 23.52                                       |
| 98             | SPRINGTREE REHABILITATION & HEALTH CARE CENTER          | 110  | 13,287                | 38.4807%             | \$ 65,658                 | \$ 242,803                            | \$ 308,461                              | \$ 23.22                                       |
| 98             | WEST BROWARD CARE CENTER                                | 120  | 25,369                | 67.0588%             | \$ 127,971                | \$ 473,283                            | \$ 601,254                              | \$ 23.70                                       |
| 99             | GOLFCREST HEALTHCARE CENTER                             | 67   | 14,178                | 62.6680%             | \$ 58,283                 | \$ 215,717                            | \$ 274,000                              | \$ 19.33                                       |
| 99             | HILLCREST NURSING AND REHABILITATION CENTER             | 240  | 49,956                | 64.3365%             | \$ 225,307                | \$ 834,049                            | \$ 1,059,356                            | \$ 21.21                                       |
| 99             | HOLLYWOOD HILLS REHABILITATION CENTER, LLC              | 152  | 18,846                | 38.2481%             | \$ 96,454                 | \$ 356,847                            | \$ 453,301                              | \$ 24.05                                       |
| 99             | MEMORIAL MANOR  | 120  | 23,687                | 56.7231%             | \$ 128,555                | \$ 475,743                            | \$ 604,298                              | \$ 25.51                                       |
| 100            | CROSS POINTE CARE CENTER                                | 88   | 18,501                | 79.8111%             | \$ 68,313                 | \$ 252,963                            | \$ 321,276                              | \$ 17.37                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name  | Beds | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|--|------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 102            | PALMETTO REHABILITATION AND HEALTH CENTER            | 90   | 14,491                | 45.4620%             | \$ 84,296                 | \$ 311,892                            | \$ 396,188                              | \$ 27.34                                       |
| 102            | SUSANNA WESLEY HEALTH CENTER                         | 120  | 23,459                | 61.8009%             | \$ 119,493                | \$ 442,310                            | \$ 561,803                              | \$ 23.95                                       |
| 102            | WATERFORD REHABILITATION & NURSING CENTER            | 214  | 58,471                | 77.3887%             | \$ 323,170                | \$ 1,195,247                          | \$ 1,518,417                            | \$ 25.97                                       |
| 104            | AVENTURA PLAZA REHABILITATION & NURSING CENTER       | 75   | 9,892                 | 65.2722%             | \$ 54,802                 | \$ 202,507                            | \$ 257,309                              | \$ 26.01                                       |
| 104            | FLORIDA CLUB CARE CENTER                             | 180  | 47,967                | 91.5855%             | \$ 257,779                | \$ 953,146                            | \$ 1,210,925                            | \$ 25.24                                       |
| 104            | FRANCO NURSING & REHABILITATION CENTER               | 120  | 28,254                | 67.7473%             | \$ 124,832                | \$ 461,345                            | \$ 586,177                              | \$ 20.75                                       |
| 104            | HIALEAH SHORES NURSING AND REHAB CENTER              | 120  | 29,849                | 81.5057%             | \$ 158,060                | \$ 583,992                            | \$ 742,052                              | \$ 24.86                                       |
| 104            | MIAMI GARDENS CARE CENTRE                            | 120  | 25,072                | 80.7368%             | \$ 125,284                | \$ 463,215                            | \$ 588,499                              | \$ 23.47                                       |
| 104            | MIAMI SHORES NURSING AND REHABILITATION CENTER       | 99   | 27,112                | 82.1352%             | \$ 141,730                | \$ 524,215                            | \$ 665,945                              | \$ 24.56                                       |
| 104            | PLAZA NURSING & REHABILITATION CENTER                | 85   | 24,417                | 88.8472%             | \$ 121,689                | \$ 449,938                            | \$ 571,627                              | \$ 23.41                                       |
| 105            | ALEXANDER NININGER STATE VETERANS NURSING HOME       | 120  | 20,207                | 48.8871%             | \$ 104,992                | \$ 388,476                            | \$ 493,468                              | \$ 24.42                                       |
| 106            | CLASSIC RESIDENCE BY HYATT AT LAKESIDE VILLAGE       | 60   | 729                   | 3.9437%              | \$ 4,364                  | \$ 16,137                             | \$ 20,501                               | \$ 28.12                                       |
| 106            | NORTH BEACH REHABILITATION CENTER                    | 99   | 21,450                | 64.0299%             | \$ 113,436                | \$ 421,367                            | \$ 534,803                              | \$ 24.93                                       |
| 106            | PALM GARDEN OF AVENTURA                              | 120  | 23,976                | 59.8293%             | \$ 117,604                | \$ 434,836                            | \$ 552,440                              | \$ 23.04                                       |
| 106            | REGENTS PARK AT AVENTURA                             | 180  | 33,894                | 54.5674%             | \$ 159,279                | \$ 588,427                            | \$ 747,706                              | \$ 22.06                                       |
| 106            | TREASURE ISLE CARE CENTER                            | 176  | 50,014                | 85.7903%             | \$ 224,668                | \$ 831,304                            | \$ 1,055,972                            | \$ 21.11                                       |
| 106            | WATERCREST CARE CENTER                               | 150  | 44,341                | 88.4608%             | \$ 206,931                | \$ 766,103                            | \$ 973,034                              | \$ 21.94                                       |
| 107            | HEBREW HOME OF SOUTH BEACH                           | 104  | 25,658                | 78.2614%             | \$ 132,135                | \$ 488,431                            | \$ 620,566                              | \$ 24.19                                       |
| 107            | NURSING CENTER AT MERCY                              | 120  | 8,995                 | 20.9434%             | \$ 42,383                 | \$ 156,603                            | \$ 198,986                              | \$ 22.12                                       |
| 107            | OCEANSIDE EXTENDED CARE CENTER                       | 196  | 51,689                | 72.5154%             | \$ 185,853                | \$ 688,021                            | \$ 873,874                              | \$ 16.91                                       |
| 107            | PONCE PLAZA NURSING & REHABILITATION CENTER          | 147  | 24,896                | 58.9547%             | \$ 131,016                | \$ 484,765                            | \$ 615,781                              | \$ 24.73                                       |
| 107            | RIVERSIDE CARE CENTER                                | 120  | 36,938                | 85.8424%             | \$ 189,404                | \$ 701,010                            | \$ 890,414                              | \$ 24.11                                       |
| 107            | SOUTH POINTE PLAZA REHABILITATION AND NURSING CENTER | 230  | 47,111                | 78.9526%             | \$ 247,077                | \$ 913,876                            | \$ 1,160,953                            | \$ 24.64                                       |
| 107            | UNITY HEALTH AND REHABILITATION CENTER               | 294  | 90,344                | 89.1908%             | \$ 401,851                | \$ 1,487,054                          | \$ 1,888,905                            | \$ 20.91                                       |
| 107            | VICTORIA NURSING & REHABILITATION CENTER, INC.       | 253  | 49,274                | 55.5770%             | \$ 268,443                | \$ 993,156                            | \$ 1,261,599                            | \$ 25.60                                       |
| 108            | ARCH PLAZA NURSING & REHABILITATION CENTER           | 98   | 23,616                | 71.3604%             | \$ 121,421                | \$ 449,109                            | \$ 570,530                              | \$ 24.16                                       |
| 108            | BERKSHIRE MANOR                                      | 245  | 37,154                | 86.5455%             | \$ 190,282                | \$ 704,140                            | \$ 894,422                              | \$ 24.07                                       |
| 108            | CLARIDGE HOUSE NURSING & REHABILITATION CENTER       | 240  | 57,381                | 68.6877%             | \$ 271,478                | \$ 1,003,204                          | \$ 1,274,682                            | \$ 22.21                                       |
| 108            | FOUNTAINHEAD CARE CENTER                             | 146  | 38,737                | 89.5446%             | \$ 173,671                | \$ 642,932                            | \$ 816,603                              | \$ 21.08                                       |
| 108            | HAMPTON COURT NURSING AND REHABILITATION CENTER      | 120  | 27,332                | 65.7478%             | \$ 136,330                | \$ 504,174                            | \$ 640,504                              | \$ 23.43                                       |
| 108            | PINECREST CONVALESCENT CENTER                        | 100  | 27,435                | 77.3820%             | \$ 127,798                | \$ 472,853                            | \$ 600,651                              | \$ 21.89                                       |
| 108            | PINES NURSING HOME                                   | 46   | 12,682                | 85.4237%             | \$ 70,279                 | \$ 260,107                            | \$ 330,386                              | \$ 26.05                                       |
| 108            | SINAI PLAZA NURSING & REHAB CENTER                   | 150  | 23,376                | 47.3659%             | \$ 126,821                | \$ 469,450                            | \$ 596,271                              | \$ 25.51                                       |
| 108            | VILLA MARIA NURSING CENTER                           | 212  | 41,380                | 55.4907%             | \$ 220,851                | \$ 818,770                            | \$ 1,039,621                            | \$ 25.12                                       |
| 109            | JACKSON PLAZA NURSING & REHABILITATION CENTER        | 120  | 31,426                | 75.3784%             | \$ 158,093                | \$ 584,454                            | \$ 742,547                              | \$ 23.63                                       |
| 109            | MIAMI JEWISH HOME & HOSPITAL FOR THE AGED, INC.      | 462  | 108,477               | 66.4512%             | \$ 587,330                | \$ 2,198,955                          | \$ 2,786,285                            | \$ 25.69                                       |
| 110            | HEARTLAND HEALTH CARE CENTER-MIAMI LAKES             | 120  | 15,203                | 35.8807%             | \$ 76,092                 | \$ 281,232                            | \$ 357,324                              | \$ 23.50                                       |
| 111            | FAIR HAVENS CENTER                                   | 269  | 68,444                | 69.8850%             | \$ 266,692                | \$ 985,613                            | \$ 1,252,305                            | \$ 18.30                                       |
| 111            | HIALEAH CONVALESCENT HOME                            | 276  | 69,593                | 72.5403%             | \$ 312,570                | \$ 1,156,735                          | \$ 1,469,305                            | \$ 21.11                                       |
| 113            | FLORIDEAN NURSING HOME INC                           | 60   | 6,745                 | 33.0735%             | \$ 30,600                 | \$ 113,147                            | \$ 143,747                              | \$ 21.31                                       |
| 113            | JACKSON MEMORIAL LONG TERM CARE CENTER               | 180  | 42,055                | 65.5706%             | \$ 230,438                | \$ 852,419                            | \$ 1,082,857                            | \$ 25.75                                       |
| 114            | HARMONY HEALTH CENTER                                | 203  | 34,655                | 47.2770%             | \$ 152,132                | \$ 562,526                            | \$ 714,658                              | \$ 20.62                                       |
| 114            | PALACE AT KENDALL NURSING AND REHABILITATION CENTER  | 180  | 31,548                | 49.6108%             | \$ 159,574                | \$ 589,919                            | \$ 749,493                              | \$ 23.76                                       |
| 114            | ST ANNES NURSING CENTER, ST ANNES RESIDENCE INC      | 240  | 55,640                | 64.3051%             | \$ 277,598                | \$ 1,027,636                          | \$ 1,305,234                            | \$ 23.46                                       |
| 116            | HEARTLAND HEALTH CARE CENTER-KENDALL                 | 120  | 15,294                | 37.4110%             | \$ 74,177                 | \$ 274,247                            | \$ 348,424                              | \$ 22.78                                       |
| 117            | CORAL GABLES NURSING AND REHABILITATION CENTER       | 87   | 23,847                | 77.9823%             | \$ 109,959                | \$ 406,228                            | \$ 516,187                              | \$ 21.65                                       |
| 117            | EAST RIDGE RETIREMENT VILLAGE INC                    | 60   | 1,692                 | 8.1743%              | \$ 9,377                  | \$ 34,664                             | \$ 44,041                               | \$ 26.03                                       |
| 117            | JACKSON MEMORIAL PERDUE MEDICAL CENTER               | 163  | 33,446                | 62.4727%             | \$ 184,556                | \$ 683,123                            | \$ 867,679                              | \$ 25.94                                       |
| 117            | PALMETTO SUB ACUTE CARE CENTER, INC                  | 95   | 9,339                 | 28.9689%             | \$ 55,697                 | \$ 205,980                            | \$ 261,677                              | \$ 28.02                                       |

**IMPACT OF MEDICAID NURSING HOME FUNDING CUTS (House Cut Per Facility Sorted By House District)**

| House District | Facility Name                                     | Beds          | Medicaid Patient Days | Medicaid Utilization | Special Session Reduction | Proposed Additional Reduction - HOUSE | Total Actual/Proposed Reduction - HOUSE | Average Combined Loss Per Medicaid Patient Day |
|----------------|---|---------------|-----------------------|----------------------|---------------------------|---------------------------------------|---|--|
| 117            | WEST GABLES HEALTH CARE CENTER                    | 120           | 16,944                | 42.4502%             | \$ 89,185                 | \$ 329,859                            | \$ 419,044                              | \$ 24.73                                       |
| 118            | CORAL REEF NURSING & REHABILITATION CENTER        | 120           | 24,785                | 57.9021%             | \$ 130,049                | \$ 480,962                            | \$ 611,011                              | \$ 24.65                                       |
| 118            | GRAMERCY PARK NURSING CENTER                      | 180           | 49,989                | 80.2096%             | \$ 225,009                | \$ 832,544                            | \$ 1,057,553                            | \$ 21.16                                       |
| 119            | HOMESTEAD MANOR                                   | 64            | 15,524                | 68.2854%             | \$ 67,399                 | \$ 250,166                            | \$ 317,565                              | \$ 20.46                                       |
| 120            | BROOKWOOD GARDENS REHABILITATION & NURSING CENTER | 120           | 31,886                | 75.9661%             | \$ 176,747                | \$ 654,172                            | \$ 830,919                              | \$ 26.06                                       |
| 120            | KEY WEST CONVALESCENT CENTER, INC.                | 120           | 19,630                | 61.5631%             | \$ 84,631                 | \$ 313,064                            | \$ 397,695                              | \$ 20.26                                       |
| 120            | PLANTATION KEY CONVALESCENT CENTER                | 120           | 25,797                | 76.4831%             | \$ 110,207                | \$ 407,328                            | \$ 517,535                              | \$ 20.06                                       |
|                | <b>TOTAL</b>                                      | <b>80,480</b> | <b>15,870,726</b>     | <b>60.7826%</b>      | <b>\$ 75,123,265</b>      | <b>\$ 278,002,712</b>                 | <b>\$ 353,125,977</b>                   | <b>\$ 22.25</b>                                |